

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

## **LOCAL PLAN**

### **Section A: Contacts and Certifications**

## **SPECIAL EDUCATION LOCAL PLAN AREA**



California Department of Education

Special Education Division

Local Plan Annual Submission

## Contact Information and Certification Requirements

A1. Check the box or boxes that best represents the SELPA's Local Plan submission to the California Department of Education (CDE):

- NEW* SELPA (for proposed multiple Local Educational Agency (LEA) SELPA, or COE joined SELPA only)
- Local Plan Section B: Governance and Administration
- Local Plan Section B
  - Certifications 1, 3, 4 and 5 are required
  - Attachment I is required. Note: Additional attachments may be required if the amendment affects the services or funding associated with the Local Plan
- Local Plan Section D: Annual Budget Plan
- Select if this Local Plan Section D submission was revised after June 30th due date
- Local Plan Section D
  - Certifications 2, 3, 4 and 5 are required
  - Attachments I-V are required
  - If the submission is an amendment of special education revenues and/or expenditures previously reported to the CDE due to changes in services and programs provided by LEAs within the SELPA, then the SELPA must also submit an amendment for Local Plan Section E: Annual Service Plan, along with Attachment VI and VII.
- Local Plan Section E: Annual Service Plan
- Select if this Local Plan Section E submission was revised after June 30th due date
- Local Plan Section E
  - Certifications 2, 3, 4 and 5 are required
  - Attachments I and VI are required
  - If the submission is an amendment of programs and services previously reported to the CDE that affect the allocation of special education funds to LEAs within the SELPA, then the SELPA must also submit an amendment for Local Plan Section D: Annual Budget Plan, along with Attachments II-V and VII.
- Local Educational Agency Membership Changes

Section A: Contacts and Certifications

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A2. SELPA Identification

Enter the 4-digit SELPA code issued by the CDE. SELPA codes can be found on the CDE website located at <http://www.cde.ca.gov/sp/se/as/caselpas.asp>.

SELPA

A3. SELPA Administrator Contact Information

Enter address information for the SELPA. Include current SELPA administrator contact information. NOTE: SELPA administrator position changes do not require amendments to the Local Plan. However, in such cases the new SELPA administrator assumes the responsibility for the contents and implementation of the last approved Local Plan filed with the CDE.

SELPA Name	<input type="text" value="Fresno County Charter SELPA"/>		
Street Address	<input type="text" value="1111 Van Ness Ave"/>	Zip Code	<input type="text" value="93721"/>
City	<input type="text" value="Fresno"/>	County	<input type="text" value="Fresno"/>
Mailing Address	<input type="text" value="1111 Van Ness Ave"/>		
City	<input type="text" value="Fresno"/>	Zip Code	<input type="text" value="93721"/>
Administrator First Name	<input type="text" value="Trina"/>	Administrator Last Name	<input type="text" value="Frazier"/>
Administrator Title	<input type="text" value="Assistant Superintendent"/>		
Administrator's Email	<input type="text" value="tfrazier@fcoe.org"/>		
Telephone	<input type="text" value="(559) 265-3040"/>	Extension	<input type="text"/>

A4. Administrative Entity (Responsible Local Agency or Person (as applicable) Contact Information

Enter information for the current administrative entity. This is the responsible local agency or, an administrative unit for a multiple LEA SELPA or COE joined SELPA; or an identified responsible person for a single LEA SELPA. In either case, the administrative entity identified is responsible for the implementation and/or fiscal administration of the Local Plan.

Administrative Entity Name	<input type="text" value="Fresno County Superintendent of Schools"/>		
Street Address	<input type="text" value="1111 Van Ness Ave"/>	Zip Code	<input type="text" value="93721"/>

Section A: Contacts and Certifications

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City	<input type="text" value="Fresno"/>	County	<input type="text" value="Fresno"/>
Contact First Name	<input type="text" value="Trina"/>	Last Name	<input type="text" value="Frazier"/>
Contact Title	<input type="text" value="Assistant Superintendent"/>		
Email	<input type="text" value="tfrazier@fcoe.org"/>		
Telephone	<input type="text" value="(559) 265-3040"/>	Extension	<input type="text"/>

**Special Education Local Plan Area Review Requirements**

Community Advisory Committee

A5. Pursuant to California *Education Code (EC)* sections 56194(a) and (b); and 56205(a)(12)(E) and (b)(7), the SELPA must involve the Community Advisory Committee (CAC) at regular intervals during the development and review of each Local Plan section. The SELPA collaborated with the CAC throughout the development, amendment, and review of all Local Plan sections included with this submission?

Yes    No    N/A (Section D and/or Section E submissions)

A6. Pursuant to *EC* Section 56207(b)(7), the Local Plan section(s): Section B: Governance and Administration: Annual Service Plan must be provided to the CAC for final review 30 days prior to the plan being submitted the CDE.

The Local Plan was submitted to the CAC on:

N/A (Section D and/or Section E submissions)

County Office of Education

A7. Pursuant to *EC* sections 56140, 56195.1(c), and 56205, within 45 days, the COE, or COEs (as applicable) must approve or disapprove any proposed Local Plan, including any amendment submitted by a SELPA within the county or counties. Enter the COE or COEs responsible for, coordinating special education services within a county, reviewing, and approving the Local Plan.

Select the "Add COE" button to add additional COEs as needed. Users may select the "checkbox" next to the COE entry and the "Delete COE" to remove entries as necessary.

Section A: Contacts and Certifications

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COE responsible for approving the Local Plan

Local Plan section(s) was/were provided to the COE(s) listed for approval on

**Add COE**

**Delete COE**

**Public Hearing Requirements**

Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plans

Public Hearing notices must be posted at each school site informing the public of the SELPA Public Hearing for the adoption of Local Plan Section D: Annual Budget Plan, and/or Local Plan Section E: Annual Service Plan at least 15 days before the hearing. Evidence of the posting should be maintained and made available to the CDE upon request.

A8. Local Plan Section D: Annual Budget Plan Public Hearing

Most Recent School Site Posting Date

SELPA Public Hearing Date

A9. Local Plan Section E: Annual Service Plan Public Hearing

Most Recent School Site Posting Date

SELPA Public Hearing Date

**Submitting the Local Plan to the California Department of Education**

STEP 1: Contacts and Certifications

Section A is required when submitting any and all Local Plan sections to the CDE for approval. Certifications and applicable attachments associated with the type of submission identified in item A1 above must be included with each submission.

STEP 2: SELPA Governance Structure

A10. For the purposes of special education, the governing board of a district/charter LEA must elect to participate in a SELPA. The SELPA's governance structure is defined by this election. The SELPA meets requirements and has elected the following governance structure for the Local Plan. Select one of the following three choices:

Section A: Contacts and Certifications

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- Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or
- Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection does not include a COE); or
- COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).
- Small and Sparse or Isolated: This selection must meet requirements for COE joined SELPAs as described above, and *EC* sections 56211 through 56212.

STEP 3: Prior Submissions

A11. Enter the fiscal year of the previously submitted Local Plan section:

Section B: Governance and Administration

Section D: Annual Budget Plan

Section E: Annual Service Plan

STEP 4: Local Plan Collaboration

A12. Many representatives of the community are involved in the development of all sections of a Local Plan. In this table, report the participation of key stakeholders required to participate in regular meetings by *EC* sections 56001(f) and 56192 including administrators, general education teachers, special education teachers, members of the CAC, parents selected by the CAC, or other persons concerned with individuals with exceptional needs. Include the agency, first and last name, the title of each participant who was involved in the collaboration in the development of the Local Plan sections, and the section worked on. Select the "Add" button to insert a new row and the "-" button to delete the corresponding row.

Add	Agency	First and Last Name	Title	Section
-	FCSS	Trina Frazier	Administrator-Spec. Ed.	All
-	FCSS	Eddie Davidson	Administrator-Spec. Ed.	Multiple
-	FCSS	Dominic Johnson	Administrator-Spec. Ed.	Multiple
-	FCSS	Daniel Soto	Administrator-Spec. Ed.	All

Section A: Contacts and Certifications

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STEP 5: Certifications

A13. Select the check box below to indicate which of the five certifications are being submitted. Include the total number of each type of certification being submitted.

- Certification 1: SELPA Local Plan Section B: Governance and Administration
- Certification 2: SELPA Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plan
- Certification 3: COE (Required for all SELPA Local Plan Sections B, D, and E)  
Number Submitted
- Certification 4: CAC (Required for all SELPA Local Plan Sections B)
- Certification 5: LEA (Required for all SELPA Local Plan Sections B, D, and E)  
Number Submitted

STEP 6: Electronic Signatures

A14. All applicable certifications must be electronically signed and included with the Local Plan.

STEP 7: Final Check

- All certifications submitted to the CDE must be electronically signed.
- Local Plan must be submitted to the CDE using the SELPA's assigned Box.com web address.
- In order to facilitate the timely processing, approval, and distribution of SELPA funding, please submit the Local Plan in the original, CDE-approved format. All templates are coded for the CDE's record keeping purposes.
- Handwritten, scanned, or modified templates remove the coding from the fields and impede the CDE's processing of the Local Plan. In such cases, SELPAs may be required to resubmit handwritten, scanned, or modified Local Plans that are not saved in the original 2022–23 CDE Local Plan Submission template provided, resulting in a delay in approval and funding.

Section A: Contacts and Certifications

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## Certification 1

### Local Plan Section B: Governance and Administration

**IMPORTANT:** Certification 1 is required when the information being submitted to the CDE is related to Local Plan Section B: Governance and Administration.

I certify the attached Governance and Administration Local Plan section has been adopted by all LEA members listed in Attachment I and is the basis for the operation and administration of special education programs. I further assure the agency(ies) represented herein will meet all applicable requirements of state and federal laws, regulations, and state policies and procedures, including compliance with the Individuals with Disabilities Education Act (IDEA), Title 20 of *United States Code (USC)* 1400 et seq., implementing regulations under; the Federal Rehabilitation Act of 1973, 29 *USC*, Chapter 16 as applicable; the Federal Americans with Disabilities Act of 1990, 42 *USC*, 12101 et seq.; *Code of Federal Regulations*, Title 34, Parts 300 and 303; *EC* Part 30; and the *California Code of Regulations*, Title 5, Chapter 3, Division 1.

C1-1. I certify the SELPA governance and administrative structure as a:

Single LEA SELPA     Multiple LEA SELPA     COE Joined SELPA

#### For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

C1-2. The SELPA collaborated with the CAC throughout the development, amendment, and review of all Local Plan sections included with this submission?

Yes     No    (If the answer is "NO," please include comments.)

C1-3. The SELPA reviewed and considered comments provided by the CAC regarding this Local Plan submission.

Yes     No    (If the answer is "NO," please include comments.)



Section A: Contacts and Certifications

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C1-4. Specific web address where the SELPA Local Plan, including all sections, is posted.

Administrative Entity\*

Date

SELPA Governance Council or Responsible Individual

Date

SELPA Administrator

Date

\*If the Local Plan represents a single LEA SELPA, then the responsible individual identified in item A4 of Section A must sign here. If the Local Plan represents a multiple LEA SELPA, or a COE joined SELPA, then the administrative entity's designee identified in item A4 of Section A must electronically sign here.

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Section A: Contacts and Certifications

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## Certification 2

### Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plan

**IMPORTANT:** Certification 2 is required when the information being submitted to the CDE is related to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan.

I certify the attached Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan was/were adopted at a SELPA public hearing(s) and is/are the basis for the operation and administration of special education programs specified herein. I further assure the LEAs identified in Attachment I will meet all applicable requirements of state and federal laws, regulations, and state policies and procedures, including compliance with the Individuals with Disabilities Education Act (IDEA), Title 20 of *United States Code (USC)* 1400 et seq., implementing regulations under; the Federal Rehabilitation Act of 1973, 29 *USC*, Chapter 16 as applicable; the Federal Americans with Disabilities Act of 1990, 42 *USC*, 12101 et seq.; *Code of Federal Regulations*, Title 34, Parts 300 and 303; *EC* Part 30; and the *California Code of Regulations*, Title 5, Chapter 3, Division 1.

C2-1. I certify the SELPA governance and administrative structure as a:

Single LEA SELPA     Multiple LEA SELPA     COE Joined SELPA

#### For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Yes     No    (If the answer is "NO," please include comments.)

Yes     No    (If the answer is "NO," please include comments.)

C2-4. Specific web address where the SELPA Local Plan, including all sections, is posted.

Section A: Contacts and Certifications

SELPA

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Administrative Entity\*

Date

SELPA Governance Council or Responsible Individual

Date

SELPA Administrator

Date

\*If the Local Plan represents a single LEA SELPA, then the responsible individual identified in item A4 of Section A must sign here. If the Local Plan represents a multiple LEA SELPA, or a COE joined SELPA, then the administrative entity's designee identified in item A4 of Section A must electronically sign here.

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**SELPA**

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### Certification 3: County Office of Education

**IMPORTANT:** Certification 3 is required when the information being submitted to the California Department of Education (CDE) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

I certify the attached Local Plan section(s) as submitted with this certification are approved by the county office of education (COE). I further assure the Local Plan section(s) being submitted meet(s) all applicable requirements of state and federal laws; policies and procedures including compliance with the Individuals with Disabilities Education Act (IDEA); and is/are included in a coordinated system of all Local Plans (as applicable) to ensure all students with disabilities residing within the county, including those enrolled in alternative education programs, including, but not limited to, alternative schools, charter schools, opportunity schools and classes, community day schools operated by districts, community schools operated by the COE, and juvenile court schools, will have access to appropriate special education programs and related services.

Cert 3-1. All LEAs within the county have elected to participate in this SELPA Local Plan.

Yes  No

Cert 3-2. The SELPA Local Plan section(s) as specified herein was approved by the COE pursuant to *EC* Section 56140(b).

Yes  No

If "Yes," the COE must enter comments and recommendations here:

Cert 3-3. Special Education Local Plan Area Governance Structure

The COE certifies the SELPA is a:

- Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or
- Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection does not include a COE); or
- COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

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- Small and Sparse or Isolated: This selection must meet requirements for, Multiple or Joined SELPAs as described above, and *EC* sections 56211 through 56212.

**For a multiple LEA SELPA or a COE joined SELPA**

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 3-4. The COE ensures the SELPA submitting the Local Plan meets one of the following conditions:

Single-LEA SELPA

The COE ensures the Single LEA SELPA has established a written procedure for the ongoing review of programs conducted, and procedures utilized under the Local Plan, and a mechanism for correcting any identified problem related to the regionalized service to local programs, including, but limited to, all of the services identified in California *Education Code (EC)* 56195.7(c). *EC* sections 56027, 56195, 56195.7(c) and (j)(1), and 56205; OR

Multiple LEA SELPA or COE joined SELPA

The COE ensures the Multiple LEA SELPA or COE joined SELPA has a written agreement entered into by entities participating in the Local Plan that includes a provision for ongoing review of programs conducted, and procedures utilized, under the Local Plan, and a mechanism for correcting any identified problem. *EC* 56195.1 and 56195.7

- Yes  No

Cert 3-5. The county superintendent ensures the Local Plan, including amendments, is posted on the COE web site, or includes a link to the Local Plan.

Special Education Local Plan Area (SELPA) Local Plan Certification 3

**SELPA**

Fresno County Charter SELPA

**Fiscal Year**

2024-25

Yes  No

Web address where the SELPA Local Plan, including all sections, is posted.

<https://www.fcoe.org/selpa-local-plans>

**Authorized Signature**

COE Superintendent

Date

DRAFT

**SELPA**

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### Certification 4: Community Advisory Committee

**IMPORTANT:** Certification 4 is required when the information being submitted to the California Department of Education (CDE) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan and Section E: Annual Service Plan.

#### Cert 4-1. Community Advisory Committee Participation

The Community Advisory Committee (CAC), advised the SELPA during the development, amendment, and review of the Local Plan. The process involved a schedule of regular consultations regarding policy and budget development. California *Education Code* sections 56194 and 56205(a)(12)(E).

- Yes  No (If the answer is "NO," please include comments.)
- N/A (Section D and/or Section E submissions)

#### Cert 4-2. Community Advisory Committee Review Timeline

The CAC had at least 30 days to conduct a review of the completed Local Plan. This review was done prior to Local Plan being submitted to the COE and CDE.

- Yes  No (If the answer is "NO," please include comments.)
- N/A (Section D and/or Section E submissions)

#### Cert 4-3. Community Advisory Committee Comments

The CAC provided written comments to the SELPA regarding this Local Plan submission.

- Yes  No (If the answer is "NO," please include comments.)
- N/A (Section D and/or Section E submissions)

I certify the information presented herein is an accurate representation of the CAC's involvement in the development and/or amendment of the Local Plan.

### Authorized Signature

CAC Chairperson

Date

**SELPA**

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### Certification 5: Local Educational Agency

**IMPORTANT:** Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA

#### Cert 5-1. Special Education Local Plan Area Governance Structure

The LEA certifies the SELPA Local Plan is the basis for the operation and administration of special education programs. The LEA will meet all applicable requirements of special education state and federal laws and regulations, and state policies and procedures. Be it further resolved, the LEA must administer the local implementation of policies, procedures, and practices in accordance with special education state and federal laws, rules, and regulations. The superintendent or chief administrator certifies the LEA is participating in a:

- Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or
- Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection does not include a COE); or
- COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).
  - Small and Sparse or Isolated: This selection must meet requirements for, Multiple or Joined SELPAs as described above, and *EC* sections 56211 through 56212.

**For a multiple LEA SELPA or a COE joined SELPA**

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.



Special Education Local Plan Area (SELPA) Local Plan Certification 5

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I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

**Cert 5-2. Local Educational Agency Local Plan Web Posting**

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

**Cert 5-3. Submission Certification Requirements for LEAs**

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

1. All district and charter LEAs must sign a Certification 5 if the Local Plan submission is for an annual amendment (due June 30) for Sections D: Annual Budget Plan, or Section E: Annual Services Plan.
2. If the submission is an amendment to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan submitted during the current fiscal year, then only the newly affected LEAs are required to submit Certification 5 with the amendment(s).
3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

**Authorized Signature**

LEA Superintendent/Chief Administrator

Date

SELPA

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## Certification 5: Local Educational Agency

**IMPORTANT:** Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA

### Cert 5-1. Special Education Local Plan Area Governance Structure

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I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

**Cert 5-2. Local Educational Agency Local Plan Web Posting**

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

**Cert 5-3. Submission Certification Requirements for LEAs**

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

1. All district and charter LEAs must sign a Certification 5 if the Local Plan submission is for an annual amendment (due June 30) for Sections D: Annual Budget Plan, or Section E: Annual Services Plan.
2. If the submission is an amendment to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan submitted during the current fiscal year, then only the newly affected LEAs are required to submit Certification 5 with the amendment(s).
3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

**Authorized Signature**

LEA Superintendent/Chief Administrator

Date

**SELPA**

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### Certification 5: Local Educational Agency

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LEA

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Special Education Local Plan Area (SELPA) Local Plan Certification 5

**SELPA**

**Fiscal Year**

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**Authorized Signature**

LEA Superintendent/Chief Administrator

Date

**SELPA**

**Fiscal Year**

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**SELPA**

**Fiscal Year**

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**SELPA**

**Fiscal Year**

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**SELPA**

**Fiscal Year**

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Date

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Special Education Local Plan Area (SELPA) Local Plan Certification 5

**SELPA**

**Fiscal Year**

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LEA Superintendent/Chief Administrator

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**Fiscal Year**

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Special Education Local Plan Area (SELPA) Local Plan Certification 5

**SELPA**

**Fiscal Year**

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Special Education Local Plan Area (SELPA) Local Plan Certification 5

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Special Education Local Plan Area (SELPA) Local Plan Certification 5

**SELPA**

**Fiscal Year**

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LEA Superintendent/Chief Administrator

Date

**SELPA**

**Fiscal Year**

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**LOCAL PLAN**

**Section B: Governance and Administration**

**SPECIAL EDUCATION LOCAL PLAN AREA**



California Department of Education

Special Education Division

SELPA Fresno County Charter SELPA

Fiscal Year 2024-25

## B. Governance and Administration

California *Education Code (EC)* sections 56195 et seq. and 56205

### Participating Local Educational Agencies

Participating local educational agencies (LEAs) included in the Special Education Local Plan Area (SELPA) local plan must be identified in Attachment I.

### Special Education Local Plan Area—Local Plan Requirements

1. Describe the geographic service area covered by the local plan: [EC 56195.1(d); EC 56195.1(a)(1); EC 56211; EC 56212]

The Fresno County Charter Special Education Local Plan Area ("Charter SELPA") is composed of Local Educational Agency Charter Members ("Charter LEAs") located in California. The Charter SELPA has designated the Fresno County Superintendent of Schools ("FCSS") as the Responsible Local Agency ("RLA")/**Administrative Unit (AU)**

It is the intent of the Charter SELPA to provide charter schools with an alternative to membership in their local or geographic SELPA. Although a charter school may participate with its geographic SELPA, the Charter SELPA has been developed to allow for a viable alternative for SELPA membership for Charter LEAs located in California.

2. Describe the SELPA regional governance and administrative structure of the local plan. Clearly define the roles and structure of a multi-LEA governing body, or single LEA administration as applicable: [EC 56195.1(b)(1)-(3)(c); EC 56205(a)(12)]

As described within the Local Plan and policies of the Charter SELPA, the governing boards for each Charter LEA shall delegate the authority for the ongoing policy-making process, the Funding Allocation Plan process, and administrative procedures for carrying out that responsibility, to the governance structure of the Charter SELPA.

**RESPONSIBILITIES OF  
CHARTER SELPA CHIEF EXECUTIVE OFFICERS' COUNCIL**

The Charter CEO Council membership consists of the CEO/Designee of each Charter LEA. Each Charter LEA has one vote. Organization Members that operate more than one Charter LEA may have a single representative for all Charter LEAs, but such representative shall have a number of votes equal to the number of Charter LEAs represented.

Charter SELPA CEO Council meetings are subject to the Brown Act (Gov. Code §§ 54950 to 54963) which requires that CEO Council business be conducted at public meetings in accordance

with the law's notice and agenda requirements. A majority of the Charter LEAs present at a regularly scheduled and noticed CEO Council meeting shall constitute a quorum.

The CEO Council will meet regularly with the County Superintendent/Designee to direct and supervise the implementation of the Local Plan. Agendas and minutes will be developed by the Charter SELPA Administrator/Designee and will be distributed prior to meetings. CEO Council members shall attend all meetings and participate in discussions pertaining to special education issues. The CEO Council will meet at least twice per year, typically in September and May.

The CEO Council shall approve all Charter SELPA policies and administrative regulations.

The CEO Council shall approve the Charter SELPA Funding Allocation Plan, which is the framework for distribution of funds within the Charter SELPA.

The CEO Council shall approve the Annual Service and Budget Plans.

### **Charter SELPA Selection Panel**

Any charter school within California may apply to the **Charter SELPA** to become a Charter LEA. The Charter SELPA will establish an annual timeline for submission of applications. Once granted membership, the Charter LEA will participate in the governance of the Charter SELPA in the same manner as all other Charter LEAs in the Charter SELPA. The timeline for submission may be amended by the SELPA Administrator/Designee for unique circumstances, including State Board of Education charter approvals.

As outlined in Charter SELPA policies, the role of the Charter SELPA Selection **Panel** ("Selection **Panel**") is to determine whether to approve the admission of new charters to the Charter SELPA. The Selection **Panel** is comprised of the following:

- The SELPA Administrator/Designee;
- One Charter CEO member;
- The SELPA Special Education Financial Services Supervisor/Designee

The Selection **Panel** will meet, review all documents, and approve or reject membership applications. In order to ensure a timely and efficient review process, when the Charter SELPA receives a high volume of applications, the Selection **Panel** may be expanded to include more than one member of the CEO Council selected by the SELPA Administrator/Designee. Meetings may take place through teleconference. For the purposes of this section, "teleconference" means a meeting where the members are in different locations, connected by electronic means, through either audio or video, or both.

The Selection **Panel** will inform the CEO Council regarding its decision to approve or deny the application of a charter school. The SELPA Administrator/Designee shall inform the applicant charter school of the decision.

The Charter Applicant will be deemed a member of the Charter SELPA upon approval of the Selection **Panel** and a subsequent Charter Local Plan Membership amendment approved by the CEO Council and the California Department of Education ("CDE"). The applicant Charter LEA's Governing Board must also take action to approve membership.

**Charter SELPA Membership Appeals Committee**

The Charter SELPA Membership Appeals Committee ("Appeals Committee") meets on an "as needed basis" to hear any appeals regarding membership decisions (e.g.; rejected applications, terminations, etc.). The SELPA Administrator/Designee shall serve as an ex officio member of the Appeals Committee. The Appeals Committee will be comprised of not less than two members of the CEO Council. An invitation to participate in the Appeals Committee shall be issued annually at the first CEO Council meeting of the fiscal year. Appeals Committee members must recuse themselves from the appeals process should they have a vested interest in the outcome.

Appeals Committee meetings are subject to the Brown Act (Gov. Code §§ 54950 - 54963), which requires that the Appeals Committee business be conducted at public meetings in accordance with the law's notice and agenda requirements.

The Appeals Committee will inform the CEO Council regarding its decision to approve or deny an appeal. The SELPA Administrator/Designee shall inform the appealing charter school of the decision within 60 days of receiving the appeal.

**Charter Executive Committee**

**Responsibilities of the Charter SELPA Executive Committee**

The Charter SELPA Executive Committee ("Executive Committee") shall serve as an informal advisory body to the Charter SELPA. The Executive Committee shall be comprised of Charter SELPA CEO Council members who have an interest in participating as a committee member. Executive Committee membership will be determined at the first CEO meeting of each fiscal year. If Executive Committee membership would constitute a quorum of CEO Council members, the Committee will be selected through a lottery process. At no time shall an Executive Committee meeting be conducted with a majority of Charter SELPA members. The SELPA Administrator/Designee shall serve as an ex-officio member of the Executive Committee.

Executive Committee meetings shall occur from time to time on an informal basis as determined by the SELPA Administrator/Designee. The Executive Committee shall have no continuing subject matter jurisdiction. However, it is contemplated that the Executive Committee shall advise the Charter SELPA on administrative matters including, but not limited to, program operations, strategic planning, procedural matters, and fiscal considerations.

Summaries of the Executive Committee meetings shall be transmitted to the full membership of the CEO Council.

**Charter SELPA Special Education Operations Committee**

The Charter SELPA Special Education Operations Committee ("Operations Committee") serves in an advisory capacity to the Charter SELPA. Each Charter LEA is entitled to select its special education director or a special education program lead to represent the Charter LEA on this committee. The Operations Committee meets regularly for the purpose of advising the Charter SELPA **CEO Council** and receiving and disseminating direct program/instructional information.

**Charter SELPA Special Education Fiscal Committee**

The Charter SELPA Special Education Fiscal Committee ("Fiscal Committee") meets twice per year. The designated fiscal representative for each Charter LEA shall be notified and invited to attend. Charter CEOs and Special Education Administrative contacts are invited to attend as well. Meetings may take place through teleconference. For the purposes of this section, "teleconference" means a meeting where the members are in different locations, connected by electronic means, through either audio or video, or both. The meeting serves as a communication tool to inform fiscal contacts of actions taken by Charter SELPA CEO Council that may have budgeting and financial reporting considerations.

**Charter SELPA Administrator**

The Charter SELPA Administrator shall coordinate the development and implementation of the Local Plan in cooperation with the CEO Council. The SELPA Administrator has a responsibility to assure access to a full continuum of program options for all students with disabilities, which may include the coordination of services provided by district of residence, charter school LEAs, Fresno County Superintendent of Schools, nonpublic schools, interagency agreements and memorandums of understanding as necessary. The SELPA Administrator is the direct liaison with the local agencies, other SELPAs and the CDE. The SELPA Administrator assures the development of necessary functions and activities to implement and manage the Local Plan such as providing SELPA staff for technical assistance and special education administrative support for the numerous requirements of Federal and State laws and regulations. The SELPA Administrator is responsible for presenting the CEO Council with issues to the RLA/AU Superintendent for monitoring and review.

The SELPA Administrator shall perform the following:

1. Prepare agendas, minutes and backup documentation for all SELPA meetings;
2. Maintain a list of CEOs and equivalent administrators and appointment dates for all SELPA committees;
3. Share the list of CEOs and equivalent administrators and their appointment dates annually with the CEO Committee;
4. Monitor all activities relevant to approval and implementation of the plan.

In accordance with Ed. Code 56836.23, the SELPA Administrator shall ensure the required regionalized services functions are met.

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The Fresno County Charter SELPA Administrator shall serve on behalf of the member Charter Local Educational Agencies (LEAs) to implement the Local Plan, which includes regionalized services. Regionalized services are provided to assure access to special education services for all individuals with exceptional needs. The Fresno County Charter SELPA has a responsibility to assure access to a full continuum of program options for these students that may include the coordination of services provided by district of responsibility, County Superintendent of Schools, charter school LEAs, interagency agreements and memorandums of understanding as necessary.

3. Describe the SELPA's regional policy making process. Clearly define the roles of a multi-LEA governing body, or single LEA administration as applicable related to the policy making process for coordinating and implementing the local plan: [EC 56195.7(i)(j)(1)(2)]

The Charter CEO Council membership consists of the CEO/Designee of each Charter LEA. Each Charter LEA has one vote. Organization Members that operate more than one Charter LEA may have a single representative for all Charter LEAs, but such representative shall have a number of votes equal to the number of Charter LEAs represented.

Charter SELPA CEO Council meetings are subject to the Brown Act (Gov. Code §§ 54950 to 54963) which requires that CEO Council business be conducted at public meetings in accordance with the law's notice and agenda requirements. A majority of the Charter LEAs present at a regularly scheduled and noticed CEO Council meeting shall constitute a quorum.

The CEO Council will meet regularly with the County Superintendent/Designee to direct and supervise the implementation of the Local Plan. Agendas and minutes will be developed by the Charter SELPA Administrator/Designee and will be distributed prior to meetings. CEO Council members shall attend all meetings and participate in discussions pertaining to special education issues. The CEO Council will meet at least twice per year, typically in September and May.

The CEO Council shall approve all Charter SELPA policies and administrative regulations.

The CEO Council shall approve the Charter SELPA Funding Allocation Plan, which is the framework for distribution of funds within the Charter SELPA.

The CEO Council shall approve the Annual Service and Budget Plans.

4. Clearly define the roles of the County Office of Education (COE) as applicable, and/or any other administrative supports necessary to coordinate and implement the local plan: [EC 56195.1(c); EC 56205(a)(12)(D)(i); EC 56195.5]

The Fresno County Charter Special Education Local Plan Area ("Charter SELPA") is composed of Local Educational Agency Charter Members ("Charter LEAs") located in California. The Charter SELPA has designated the Fresno County Superintendent of Schools ("FCSS") as the Responsible Local Agency ("RLA")/**Administrative Unit ("AU")**.

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The RLA/AU employs Program Specialist(s) who are supervised by the SELPA Administrator/ Designee. In addition, and in accordance with Ed. Code, section 56780, all coordination responsibilities for program specialist services are supported through the governance structure of the Charter SELPA. Coordination and implementation of these services are supported by administrative staff, program specialist services, the Operations Committee, the Executive Committee once convened, and the CEO Council. Openings for Program Specialist positions are advertised, and the selection process shall be consistent with FCSS hiring practices.

5. Does the SELPA have policies and procedures that allow for the participation of charter schools in the local plan? [EC 56207.5]

Yes       No

If No, explain why the SELPA does not have the policy and procedures.

6. Identify and describe the representation and participation of the SELPA community advisory committee (CAC) pursuant to EC Section 56190 in the development of the local plan: [EC 56194(a)(b)(d); EC 56195.9(a)]

Each Charter LEA shall select a parent representative to participate in the Special Education Community Advisory Committee ("CAC"). Each Charter LEA will notify the Charter SELPA Administrator/Designee of their CAC appointment by October 1<sup>st</sup> of each school year. The Charter LEAs shall select parent representatives who are a parent of a child with a disability or other individuals as set forth in Ed. Code 56192.

The parent representatives shall serve staggered terms for a period of at least two years. (Ed. Code § 56191.) This group will advise the Charter SELPA on the implementation of the Local Plan as well as provide local parent training options in accordance with the statutory duties, responsibilities and requirements of the CAC. (See Ed. Code §§ 56190 - 56194.)

Meetings will be held at least 4 times per year and each Charter LEA will be responsible for providing notice of the meetings to parents of all children with disabilities enrolled in their Charter Schools.

Because of the geographic diversity anticipated within the Charter SELPA, meetings may take place through teleconference. For purposes of this section, "teleconference" means a meeting where the members are in different locations, connected by electronic means, through either audio or video, or both.



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7. Describe the SELPA's process for regular consultations regarding the plan development with representative of special education and regular education teachers, and administrators selected by the groups they represent and parent members of the CAC: [EC 56205(a)(12)(E); EC 56205(b)(7)]

In accordance with E.C. 56190-56194, the Fresno County Charter SELPA CEO assures that each designated Local Educational Agency (LEA) selects and appoints a representative to the Community Advisory Committee (CAC). Each designated LEA shall appoint one parent/guardian of a student with disabilities who has received or is currently receiving special education services and in addition, the LEA may also appoint one member from special or general education teaching staffs, a parent of a non-disabled pupil, or a member of a local agency's staff. CAC members report to their LEA regarding CAC activities and solicit recommendations for committee consideration and setting of priorities to be address by the Local Plan. Relevant issues are then given to the Fresno County Charter SELPA Operations Committee for review and consideration if appropriate.

8. Identify and describe the responsible local agency (RLA), Administrative Unit (AU), or other agency who is responsible for performing tasks such as the receipt and distribution of funds, provision of administrative support, and coordination and implementation of the plan: [EC 56836.01(a)(b); EC 56205(a)(12)(D)(ii); EC 56195(b)(3); EC 56030]

The Fresno County Superintendent of Schools ("FCSS") is the designated RLA/AU for the Fresno County Charter SELPA. A county superintendent of schools is responsible for overseeing the operations of the county office of education, which serves as an intermediary between the California Department of Education ("CDE") and local school districts and charter schools. As the designated RLA/AU, FCSS has the responsibility for the receipt and distribution of funds, the provision of administrative support, and the coordination and implementation of the Local Plan.

FCSS shall employ a SELPA Administrator who shall coordinate the development and implementation of the Local Plan in cooperation with the Fresno County Charter SELPA Chief Executive Officer's ("CEO") Council.

The SELPA Administrator has the responsibility to assure access to a full continuum of program options for all students with disabilities, which may include the coordination of services provided by Member LEAs, including FCSS, nonpublic schools, interagency agreements, and memorandums of understanding, as necessary.

The SELPA Administrator is the direct liaison with the local agencies, other SELPAs, and the CDE. The SELPA Administrator assures the development of necessary functions and activities to implement and manage the Local Plan, such as providing SELPA staff for technical assistance and special education administrative support for the numerous requirements of federal and state laws and regulations. The Fresno County Charter SELPA Administrator is responsible for presenting the CEO Council issues to the AU Superintendent for monitoring and review.

The duties of the SELPA Administrator shall include the following:

1. Prepare agendas, minutes, and supporting documentation for SELPA meetings.
2. Maintain a list of Superintendents and equivalent administrators and appointment dates for all SELPA committees. Share this list annually with the CEO Council.
3. Monitor all activities relevant to approval and implementation of the Local Plan.
4. Ensure the required regionalized services functions are met. This includes, but is not limited to, the following:
  - a. Coordination of the SELPA and the implementation of the Local Plan.
  - b. Coordinated system of identification and assessment.
  - c. Coordinated system of procedural safeguards.
  - d. Coordinated system of staff development and parent and guardian education.
  - e. Coordinated system of curriculum development and alignment with the core curriculum.
  - f. Coordinated system of internal program review, evaluation of the effectiveness of the Local Plan, and implementation of a Local Plan accountability mechanism.
  - g. Coordinated system of data collection and management.
  - h. Coordination of interagency agreements.
  - i. Coordination of services to licensed children's institutions and foster family homes.
  - j. Preparation and transmission of required SELPA reports.
  - k. Fiscal and logistical support of the community advisory committee.
  - l. Coordination of transportation services for individuals with exceptional needs.
  - m. Coordination of career and vocational education and transition services.
  - n. Assurance of full educational opportunity.
  - o. Fiscal administration and the allocation of state and federal funds.

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9. Describe the contractual agreements and the SELPA’s system for determining the responsibility of participating agency for the education of each student with special needs residing within the geographical area served by the plan: [EC 56195.7. EC 56195.1(b)(c)]

The function of the Charter SELPA and participating agencies is to ensure that each eligible child with a disability served by the Charter LEAs is provided with a quality educational program appropriate to their needs.

All such programs are operated in a cost effective manner consistent with the funding provisions of California Education Code ("EC"), sections 56700 et seq., the Federal Individuals with Disabilities Education Act ("IDEA"), all other applicable laws and policies, and the procedures of the Charter SELPA.

The Fresno County Charter SELPA Administrator shall serve on behalf of the member Charter Local Educational Agencies (LEAs) to implement the Local Plan, which includes regionalized services. Regionalized services are provided to assure access to special education services for all individuals with exceptional needs. The Fresno County Charter SELPA has a responsibility to assure access to a full continuum of program options for these students that may include the coordination of services provided by district of responsibility, County Superintendent of Schools, charter school LEAs, interagency agreements and memorandums of understanding as necessary.

10. For multi-LEA local plans, specify:

a. The responsibilities of each participating COE and LEA governing board in the policymaking process: [EC 56205(a)(12)(D)(i)]

The Charter CEO Council membership consists of the CEO/Designee of each Charter LEA. Each Charter LEA has one vote. Organization Members that operate more than one Charter LEA may have a single representative for all Charter LEAs, but such representative shall have a number of votes equal to the number of Charter LEAs represented.

The CEO Council shall approve all Charter SELPA policies and administrative regulations.

The CEO Council shall approve the Charter SELPA Funding Allocation Plan, which is the framework for distribution of funds within the Charter SELPA.

The CEO Council shall approve the Annual Service and Budget Plans.

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b. The responsibilities of the superintendents of each participating LEA and COE in the implementation of the local plan: [EC 56205(a)(12)(D)(i)]

**Upon entry into the Charter SELPA, the governing board for each Charter LEA shall approve the Agreement for Participation, Representations and Warranties, and the Charter Local Plan for Special Education, including any policies and administrative regulations. The Charter SELPA Local Plan (“Local Plan”) is initially approved by the Fresno County Board of Education, and any subsequent approvals shall be approved by the Charter SELPA CEO Council (“CEO Council ”). As described within the Local Plan and policies of the Charter SELPA, the governing boards for each Charter LEA shall delegate the authority for the ongoing policy-making process, the Funding Allocation Plan process, and administrative procedures for carrying out that responsibility, to the governance structure of the Charter SELPA.**

The Charter SELPA Administrator shall coordinate the development and implementation of the Local Plan in cooperation with the CEO Council. The SELPA Administrator has a responsibility to assure access to a full continuum of program options for all students with disabilities, which may include the coordination of services provided by district of residence, charter school LEAs, Fresno County Superintendent of Schools, nonpublic schools, interagency agreements and memorandums of understanding as necessary. The SELPA Administrator is the direct liaison with the local agencies, other SELPAs and the CDE. The SELPA Administrator assures the development of necessary functions and activities to implement and manage the Local Plan such as providing SELPA staff for technical assistance and special education administrative support for the numerous requirements of Federal and State laws and regulations. The SELPA Administrator is responsible for presenting the CEO Council with issues to the RLA Superintendent for monitoring and review.

The Fresno County Charter SELPA Administrator shall serve on behalf of the member Charter Local Educational Agencies (LEAs) to implement the Local Plan, which includes regionalized services. Regionalized services are provided to assure access to special education services for all individuals with exceptional needs. The Fresno County Charter SELPA has a responsibility to assure access to a full continuum of program options for these students that may include the coordination of services provided by district of responsibility, County Superintendent of Schools, charter school LEAs, interagency agreements and memorandums of understanding as necessary.

c. The responsibilities of district and county administrators of special education in coordinating the administration of the local plan: [EC 56205(a)(12)(D)(i)]

It is the responsibility of each LEA special education administrator to assure that all LEA/Charter SELPA policies operate within federal and state and law regulations.

Each LEA has a responsibility to participate in the Charter SELPA committee meetings to facilitate understanding and knowledge in coordinating the administration of the Local Plan. The various committees provide a communication network on current and important issues related to special

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education laws, regulations, state requirements, and programmatic issues.

The Fresno County Superintendent of School is designated as the official RLA/AU to assure the implementation of the Local Plan and Charter SELPA policies, agreements, and procedures of the CEO in cooperation with participating LEAs. The distribution of the federal and state funds is the responsibility of the Fresno County Charter SELPA in accordance with the Fresno County Charter SELPA Funding Allocation and policies, agreements and procedures of the CEO.

11. Identify the respective roles of the RLA/AU, the SELPA administrator, and the individual LEAs associated with the SELPA related to:

- a. The hiring, supervision, evaluation, and discipline of the SELPA administrator and staff employed by the AU in support of the local plan: [EC 56205(a)(12)(D)(ii)(I)]

**The Fresno County Charter SELPA Administrator is employed by the AU Superintendent. Employment, supervision, evaluation and discipline follow the FCSS Department of Human Resources Resources Standard Operating Procedures. When there is an open position, the CEO shall nominate two or more persons to assist in the interview process.**

**Charter SELPA staff members are employed by the AU upon recommendation from the Fresno County Charter SELPA Administrator. Supervision, evaluation, and discipline of the Fresno County Charter SELPA staff employed by the AU in support of the Local Plan shall be the responsibility of the Fresno County Charter SELPA Administrator.**

- b. The local method used to distribute federal and state funds to the SELPA RLA/AU and to LEAs within the SELPA: [EC 56205(a)12(D) (ii)(II); EC 56195.7(i)]

**Federal and state special education funds provided to FCSS as the SELPA RLA/AU shall be distributed in accordance with Fresno County Charter SELPA's Funding Allocation Plan. The Funding Allocation Plan shall be adopted, and amended from time to time, by the Fresno County Charter SELPA Chief Executive Officers ("CEO") Council.**

**The Funding Allocation Plan shall be designed around core principles that include the following:**

- (1) the acknowledgement that stability and predictability of funding are critically important,**
- (2) that timely and accurate projections with no wide variances are needed,**
- (3) that timely and accurate distribution of cash is needed,**
- (4) that there should be a reasonable and consistent rationale developed with a standard of fairness and equitability, and**

**(5) that there must be transparency.**

c. The operation of special education programs: [EC 56205(a)(12)(D)(ii)(III)]

Both State and Federal law provide that students with exceptional needs are entitled to a Free, Appropriate Public Education ("FAPE"). (20 USC § 1400(d)(1); Ed. Code, § 56000 (a).) FAPE is defined as special education and related services designed to meet each student's unique needs in the least restrictive environment ("LRE"). Each Charter LEA must ensure that all students with disabilities enrolled in its charter program, regardless of the severity of their disability, are properly identified, located, evaluated and served. In order to address the needs of students with disabilities enrolled in Charter LEAs, a full continuum of services are available within the Charter SELPA.

The Charter SELPA funds the special education programs of the Charter LEAs in accordance with the Charter SELPA Local Plan. Charter LEAs, working with each student's IEP team, shall make available a range of placement options including, but not limited to the following:

- Hiring appropriately credentialed special education staff.
- Contracting with the Fresno County Superintendent of Schools.
- Contracting with another LEA.
- Contracting with Nonpublic Schools/Agencies.

The continuum of special education programs and services may be used by a single Charter LEA, or several Charter LEAs may join together with or without SELPA assistance to provide the services. Additionally, at the discretion of the SELPA Administrator, the Charter SELPA may use available reserves in excess of any established thresholds to provide necessary services within the Fresno County area. Such services could include, but not be limited to, Resource Specialists, Speech Language Pathologists, Adaptive Physical Education, and Physical and Occupational Therapy.

d. Monitoring the appropriate use of federal, state, and local funds allocated for special education programs: [EC 56205(a)(12)(D)(ii)(IV)]

**The Fresno County Charter SELPA will provide consultation and support to Member LEAs related to monitoring the appropriate use of federal, state, and local funds allocated for special education programs. The SELPA Administrator or designee shall be responsible for monitoring the appropriate use of all funds allocated for special education programs and services. This shall occur at least annually. The final determination, monitoring, and action regarding the appropriate use of special education funds shall be made through the required Maintenance of Effort reports and the Annual Budget Plan submitted to the California Department of Education ("CDE"). The Member LEAs, along with the SELPA Administrator, shall ensure that the funds received from Part B of the IDEA will be expended in accordance**

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**with the applicable provisions of the IDEA. They will be used to supplement state, local, and other federal funds and not to supplant those funds. They will not be used to reduce the level of local funds and/or a combined level of local and state funds expended for the education of students with disabilities, except as provided in federal law and regulations.**

12. Describe how specialized equipment and services will be distributed within the SELPA in a manner that minimizes the necessity to serve students in isolated sites and maximizes the opportunities to serve students in the least restrictive environments: [EC 56206]

Specialized equipment and services will be distributed within the local plan area in a manner that minimizes the necessity to serve pupils in isolated sites and maximizes the opportunities to serve pupils in the Least Restrictive Environment (LRE). The Charter LEA will be responsible for providing for the acquisition and distribution of supplies and equipment for programs operated by the LEA.

**Policies, Procedures, and Programs**

Pursuant to *EC* sections 56122 and 56205(a), the SELPA ensures conformity with Title 20 *United States Code (USC)* and in accordance with Title 34 *Code of Federal Regulations (CFR)* Section 300.201 and has in effect policies, procedures, and programs. For each of the following 23 areas, identify whether or not, each of the following provisions of law are adopted as stated. If the policy is not adopted as stated, briefly describe the SELPA's policy for the given area. In all cases, provide the SELPA policy and procedure numbers (if applicable. Leave blank if not applicable); the document title; and the physical location where the policy can be found.

**1. Free Appropriate Public Education: 20 USC Section 1412(a)(1); EC 56205(a)(1)**

Policy/Procedure Number:   
Document Title:   
Document Location:

"It shall be the policy of this LEA that a free appropriate public education is available to all children with disabilities residing in the LEA between the ages of 3 and 21, inclusive, including children with disabilities who have been suspended or expelled from school." The policy is adopted by the SELPA as stated:

Yes     No

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**2. Full Educational Opportunity: 20 USC Section 1412(a)(2); EC 56205(a)(2)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that all children with disabilities have access to educational programs, non-academic programs, and services available to non-disabled children." The policy is adopted by the SELPA as stated:

Yes  No

**3. Child Find: 20 USC Section 1412(a)(3); EC 56205(a)(3)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that all children with disabilities residing in the State, including children with disabilities who are homeless or are wards of the State and children with disabilities attending private schools, regardless of the severity of their disabilities, who are in need of special education and related services, are identified, located, and evaluated. A practical method has been developed and implemented to determine which children with disabilities are currently receiving needed special education and related services." The policy is adopted by the SELPA as stated:

Yes  No

**4. Individualized Education Program (IEP) and Individualized Family Service Plan (IFSP): 20 USC Section 1412(a)(4); EC 56205(a)(4)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that an IEP, or an IFSP that meets the requirements of 20 USC



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Section 1436 (d), is developed, implemented, reviewed, and revised for each child with a disability who requires special education and related services in accordance with 20 USC Section 1414 (d). It shall be the policy of this LEA that an IEP will be conducted on at least an annual basis to review a student's progress and make appropriate revisions." The policy is adopted by the SELPA as stated:

Yes  No

**5. Least Restrictive Environment: USC Section 1412(a)(5); EC 56205(a)(5)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that to the maximum extent appropriate, children with disabilities, including children in public or private institutions or other care facilities, are educated with children who are not disabled. Special classes, separate schooling, or other removal of children with disabilities from the general educational environment, occurs only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily." The policy is adopted by the SELPA as stated:

Yes  No

**6. Procedural Safeguards: 20 USC Section 1412(a)(6); EC 56205(a)(6)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that children with disabilities and their parents shall be afforded all procedural safeguards according to state and federal laws and regulations." The policy is adopted by the SELPA as stated:

Yes  No

**7. Evaluation: 20 USC Section 1412(a)(7); EC 56205(a)(7)**

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Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that a reassessment of a child with a disability shall be conducted at least once every three years or more frequently, if appropriate." The policy is adopted by the SELPA as stated:

Yes  No

**8. Confidentiality: 20 USC Section 1412(a)(8); EC 56205(a)(8)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that the confidentiality of personally identifiable data, information, and records maintained by the LEA relating to children with disabilities and their parents and families shall be protected pursuant to the Family Educational Rights and Privacy Act, non-academic programs, and services available to non-disabled children." The policy is adopted by the SELPA as stated:

Yes  No

**9. Part C to Part B Transition: 20 USC Section 1412(a)(9); EC 56205(a)(9)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that children participating in early intervention programs under the Individuals with Disabilities Education Act (IDEA), Part C, and who will participate in preschool programs, experience a smooth and effective transition to preschool programs in a manner consistent with 20 USC Section 1437(a)(9). The transition process shall begin prior to the child's third birthday." The policy is adopted by the SELPA as stated:

Yes

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No

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**10. Private Schools: 20 USC Section 1412(a)(10); EC 56205(a)(10)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA to assure that children with disabilities voluntarily enrolled by their parents in private schools shall receive appropriate special education and related services pursuant to LEA coordinated procedures. The proportionate amount of federal funds will be allocated for the purpose of providing special education services to children with disabilities voluntarily enrolled in private school by their parents." The policy is adopted by the SELPA as stated:

Yes  No

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**11. Local Compliance Assurances: 20 USC Section 1412(a)(11); EC 56205(a)(11)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that the local plan shall be adopted by the appropriate local board(s) (district/county) and is the basis for the operation and administration of special education programs, and that the agency(ies) herein represented will meet all applicable requirements of state and federal laws and regulations, including compliance with the IDEA; the Federal Rehabilitation Act of 1973, Section 504 of Public Law; and the provisions of the California EC, Part 30." The policy is adopted by the SELPA as stated:

Yes  No

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**12. Interagency: 20 USC Section 1412(a)(12); EC 56205(a)(12)(D)(iii)**

Policy/Procedure Number:

Document Title:

Document Location:

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"It shall be the policy of this LEA that interagency agreements or other mechanisms for interagency coordination are in effect to ensure services required for free appropriate public education are provided, including the continuation of services during an interagency dispute resolution process." The policy is adopted by the SELPA as stated:

Yes  No

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**13. Governance: 20 USC Section 1412(a)(13); EC 56205(a)(12)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA to support and comply with the provisions of the governance bodies and any necessary administrative support to implement the local plan. A final determination that an LEA is not eligible for assistance under this part will not be made without first affording that LEA with reasonable notice and an opportunity for a hearing through the State Education Agency." The policy is adopted by the SELPA as stated:

Yes  No

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**14. Personnel Qualifications; EC 56205(a)(13)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA to ensure that personnel providing special education related services are appropriately and adequately prepared and trained, and that those personnel have the content knowledge and skills to serve children with disabilities. This policy shall not be construed to create a right of action on behalf of an individual student for the failure of a particular LEA staff person to be highly qualified or to prevent a parent from filing a State complaint with the California Department of Education (CDE) about staff qualifications." The policy is adopted by the SELPA as stated:

Yes  No

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**15. Performance Goals and Indicators: 20 USC Section 1412(a)(15); EC 56205(a)(14)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA to comply with the requirements of the performance goals and indicators developed by the CDE and provide data as required by the CDE." The policy is adopted by the SELPA as stated:

Yes  No

**16. Participation in Assessments: 20 USC Section 1412(a)(16); EC 56205(a)(15)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that all students with disabilities shall participate in state and district-wide assessment programs described in 20 USC Subsection 6311. The IEP team determines how a student will access assessments with or without accommodations, or access alternate assessments where necessary and as indicated in their respective Reps.." The policy is adopted by the SELPA as stated:

Yes  No

**17. Supplementation of State, Local, and Federal Funds: 20 USC Section 1412(a)(17); EC 56205(a)(16)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA to provide assurances that funds received from Part B of the IDEA will be expended in accordance with the applicable provisions of the IDEA, and will be used to supplement and not to supplant state, local, and other federal funds." The policy is adopted by the SELPA as stated:

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Yes  No

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**18. Maintenance of Effort: 20 USC Section 1412(a)(18); EC 56205(a)(17)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that federal funds will not be used to reduce the level of local funds and/or combined level of local and state funds expended for the education of children with disabilities except as provided in federal laws and regulations." The policy is adopted by the SELPA as stated:

Yes  No

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**19. Public Participation: 20 USC Section 1412(a)(19); EC 56205(a)(18)**

Policy/Procedure Number:

Policy/Procedure Title:

Document Location:

"It shall be the policy of this LEA that public hearings, adequate notice of the hearings, and an opportunity for comments are available to the general public, including individuals with disabilities and parents of children with disabilities, and are held prior to the adoption of any policies and/or regulations needed to comply with Part B of the IDEA." The policy is adopted by the SELPA as stated:

Yes  No

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**20. Suspension and Expulsion: 20 USC Section 1412(a)(22); EC 56205(a)(19)**

Policy/Procedure Number:

Document Title:

Document Location:

"The LEA assures that data on suspension and expulsion rates will be provided in a manner prescribed by the CDE. When indicated by data analysis, the LEA further assures that policies, procedures, and practices related to the development and implementation of the IEPs will be

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revised." The policy is adopted by the SELPA as stated:

Yes  No

**21. Access to Instructional Materials: 20 USC Section 1412(a)(23); EC 56205(a)(20)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA to provide instructional materials to blind students or other students with print disabilities in a timely manner according to the state-adopted National Instructional Materials Accessibility Standard." The policy is adopted by the SELPA as stated:

Yes  No

**22. Over-identification and Disproportionality: 20 USC Section 1412(a)(24); EC 56205(a)(21)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA to prevent the inappropriate over-identification or disproportionate representation by race and ethnicity of children as children with disabilities." The policy is adopted by the SELPA as stated:

Yes  No

**23. Prohibition on Mandatory Medicine: 20 USC Section 1412(a)(25); EC 56205(a)(22)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA to prohibit school personnel from requiring a student to obtain a prescription for a substance covered by the Controlled Substances Act as a condition of attending school or receiving a special education assessment and/or services." The policy is adopted by the SELPA as stated:

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Yes  No

**Administration of Regionalized Operations and Services**

Pursuant to *EC* sections 56195.7(c), 56205(a)(12)(B), 56368, and 56836.23, describe the regionalized operation and service functions. Descriptions must include an explanation of the respective roles of the RLA/AU, the SELPA administrator, and the individual LEAs associated with the SELPA. Information provided should include the document title and the location (e.g., SELPA office) for each function:"

1. Coordination of the SELPA and the implementation of the local plan:

Document Title:   
Document Location:   
Description:

2. Coordinated system of identification and assessment:

Document Title:   
Document Location:   
Description:

3. Coordinated system of procedural safeguards:

Document Title:   
Document Location:   
Description:

4. Coordinated system of staff development and parent and guardian education:

Document Title:   
Document Location:



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Description:

5. Coordinated system of curriculum development and alignment with the core curriculum:

Document Title:

Document Location:

Description:

6. Coordinated system internal program review, evaluation of the effectiveness of the local plan, and implementation of the local plan accountability system:

Document Title:

Document Location:

Description:

7. Coordinated system of data collection and management:

Document Title:

Document Location:

Description:

8. Coordination of interagency agreements:

Document Title:

Document Location:

Description:

9. Coordination of services to medical facilities:

Document Title:

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Document Location:

Description:

10. Coordination of services to licensed children's institutions and foster family homes:

Document Title:

Document Location:

Description:

11. Preparation and transmission of required special education local plan area reports:

Document Title:

Document Location:

Description:

12. Fiscal and logistical support of the CAC:

Document Title:

Document Location:

Description:

13. Coordination of transportation services for individuals with exceptional needs:

Document Title:

Document Location:

Description:

14. Coordination of career and vocational education and transition services:

Document Title:

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Document Location:

Description:

15. Assurance of full educational opportunity:

Document Title:

Document Location:

Description:

16. Fiscal administration and the allocation of state and federal funds pursuant to *EC* Section 56836.01—The SELPA Administrator's responsibility for the fiscal administration of the annual budget plan; the allocation of state and federal funds; and the reporting and accounting of special education funding.

Document Title:

Document Location:

Description:

17. Direct instructional program support that maybe provided by program specialists in accordance with *EC* Section 56368:

Document Title:

Document Location:

Description:

**Special Education Local Plan Area Services**

1. A description of programs for early childhood special education from birth through five years of age:

Document Title:

Document Location:

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Description:

2. A description of the method by which members of the public, including parents or guardians of individuals with exceptional needs who are receiving services under the local plan, may address questions or concerns to the SELPA governing body or individual administrator:

Document Title:

Document Location:

Description:

3. A description of a dispute resolution process, including mediation and final and binding arbitration to resolve disputes over the distribution of funding, the responsibility for service provision, and the other governance activities specified within the local plan:

Document Title:

Document Location:

Description:

4. A description of the process being used to ensure a student is referred for special education instruction and services only after the resources of the regular education program have been considered and, where appropriate, utilized:

Document Title:

Document Location:

Description:

5. A description of the process being used to oversee and evaluate placements in nonpublic, nonsectarian schools and the method of ensuring that all requirements of each student's individualized education program are being met. The description shall include a method for evaluating whether the student is making appropriate educational progress:

Document Title:

Document Location:

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Description:

6. A description of the process by which the SELPA will fulfill the obligations to provide free and appropriate public education (FAPE) to a student age 18 to 21 (or age 22 under the circumstances described in *EC 56026(c)(4)*) who has been incarcerated in a county jail and remains eligible for special education services:

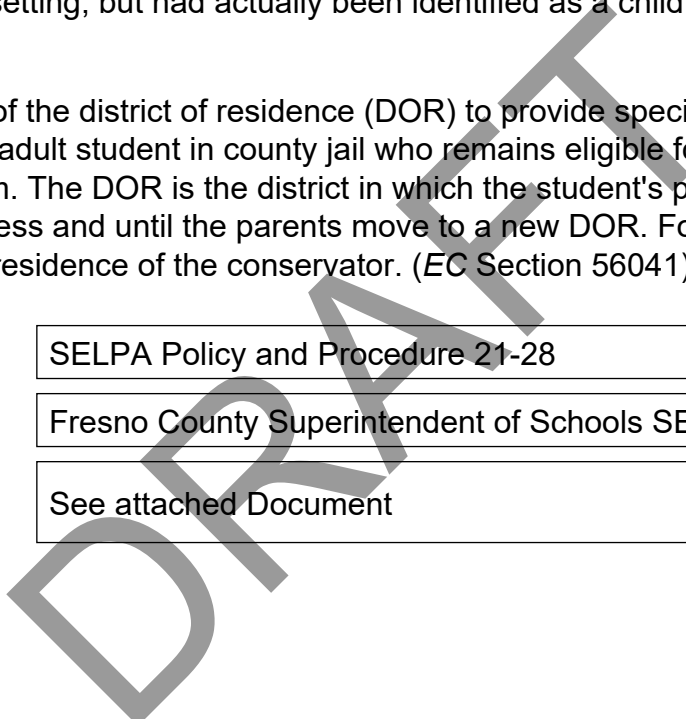
The obligation to make FAPE available extends to those otherwise-eligible adults in county jail, age 18 to 21, who: (a) had been identified as a child with a disability and had received services in accordance with an IEP, but left school prior to their incarceration; or (b) did not have an IEP in their last educational setting, but had actually been identified as a child with a disability. (*EC Section 56040*)

It is the responsibility of the district of residence (DOR) to provide special education services and related services to an adult student in county jail who remains eligible for these services and wishes to receive them. The DOR is the district in which the student's parents resided when the student turned 18, unless and until the parents move to a new DOR. For conserved students, the DOR is based on the residence of the conservator. (*EC Section 56041*)

Document Title:

Document Location:

Description:



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## **LOCAL PLAN**

### **Section D: Annual Budget Plan**

#### **SPECIAL EDUCATION LOCAL PLAN AREA**



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Projected special education budget funding, revenues, and expenditures by LEAs are specified in **Attachments II–V**. This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

**IMPORTANT:** Adjustments to any year’s apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE's review determines that they are correct. California *Education Code (EC)* Section 56048

Pursuant to *EC* Section 56195.1(2)(b)(3), each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

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**TABLE 1**

Special Education Projected Revenue Reporting (Items D-1 to D-3)

D-1. Special Education Revenue by Source

Using the fields below, identify the special education projected revenue by funding source. The total projected revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	<input type="text" value="8,882,883"/>	86.20%
AB 602 Property Taxes	<input type="text" value="0"/>	0.00%
Federal IDEA Part B	<input type="text" value="1,406,788"/>	13.65%
Federal IDEA Part C	<input type="text" value="0"/>	0.00%
State Infant/Toddler	<input type="text" value="0"/>	0.00%
State Mental Health	<input type="text" value="0"/>	0.00%
Federal Mental Health	<input type="text" value="0"/>	0.00%
Other Projected Revenue	<input type="text" value="14,922"/>	0.14%
<b>Total Projected Revenue:</b>	<b>10,304,593</b>	<b>100.00%</b>

D-2. "Other Revenue" Source Identification

Identify all revenue identified in the "Other Revenue" category above, by revenue source, that is received by the SELPA specifically for the purpose of special education, including any property taxes allocated to the SELPA pursuant to *EC* Section 2572. *EC* Section 56205(b)(1)(B)

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D-3. Attachment II: Distribution of Projected Special Education Revenue

Using the form template provided in **Attachment II**, complete a distribution of revenue to all LEAs participating in the SELPA by funding source.



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**TABLE 2**

**Total Projected Budget Expenditures by Object Code (Items D-4 to D-6)**

**D-4. Total Projected Budget by Object Code**

Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated.

Object Code	Amount	Percentage of Total Expenditures
Object Code 1000—Certificated Salaries	<input type="text" value="6,370,454"/>	59.13%
Object Code 2000—Classified Salaries	<input type="text" value="1,210,930"/>	11.24%
Object Code 3000—Employee Benefits	<input type="text" value="1,876,493"/>	17.42%
Object Code 4000—Supplies	<input type="text" value="61,226"/>	0.57%
Object Code 5000—Services and Operations	<input type="text" value="1,231,757"/>	11.43%
Object Code 6000—Capital Outlay	<input type="text" value="0"/>	0.00%
Object Code 7000—Other Outgo and Financing	<input type="text" value="22,939"/>	0.21%
<b>Total Projected Expenditures:</b>	10,773,799	100.00%

**D-5. Attachment III: Projected Local Educational Agency Expenditures by Object Code**

Using the templates provided in **Attachment III**, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

**D-6. Code 7000—Other Outgo and Financing**

Include a description for the expenditures identified under object code 7000:

Object 7000, Other Outgo, may include any of the following: (1) Other Tuition, Excess Costs, and Deficit Payments, (2) Special Education Transportation Excess Costs, (3) Pass-through revenue to districts and charters, (4) transfer of apportionments to districts and charters, (5) transfer of indirect costs, and (6) other authorized interfund transfers out.

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**TABLE 3**

Federal, State, and Local Revenue Summary (Items D-7 to D-8)

D-7. Federal Categorical, State Categorical, and Local Unrestricted Funding

Using the fields below, enter the projected funding by revenue jurisdiction. The "Total Revenue From All Sources" and the "Percentage of Total Funding" fields are automatically calculated.

Revenue Source	Amount	Percentage of Total Funding
Projected State Special Education Revenue	<input type="text" value="8,882,883"/>	86.33%
Projected Federal Revenue	<input type="text" value="1,406,788"/>	13.67%
Local Contribution	<input type="text" value="0"/>	0.00%
<b>Total Revenue from all Sources:</b>	10,289,671	100.00%

D-8. Attachment IV: Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

Using the CDE-approved template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

D-9. Special Education Local Plan Area Allocation Plan

- a. Describe the SELPA's allocation plan, including the process or procedure for allocating special education apportionments, including funds allocated to the RLA/AU/responsible person pursuant to *EC* Section 56205(b)(1)(A).

The Fresno County Charter SELPA distributes special education funding according to its locally-approved funding allocation plan. The State Special Education Funding is allocated by the Charter's applicable AB 602 K-12 ADA, less the administrative fee and Program Specialist/Regionalized Service allocation; the Federal Special Education Funding is allocated by the Charter's prior year enrollment count; and a legal cost pool was established to assist with partial reimbursement (60%, not-to-exceed \$18,000) for approved claims.

- b.  YES  NO

If the allocation plan specifies that funds will be apportioned to the RLA/AU/AE, or to the SELPA administrator (for single LEA SELPAs), the administrator of the SELPA, upon receipt, distributes the funds in accordance with the method adopted pursuant to *EC* Section 56195.7(i). This allocation plan was approved according to the SELPA's local policymaking process and is consistent with SELPA's summarized policy statement identified in Local Plan

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Section B: Governance and Administration item B-4. If the response is "NO," then either Section D should be edited, or Section B must be amended according to the SELPA's adopted policy making process, and resubmitted to the COE and CDE for approval.

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**TABLE 4**

**Special Education Local Plan Area Expenditures (Items D-10 to D-11)**

**D-10. Regionalized Operations Budget**

Using the fields below, identify the total operating expenditures projected for the SELPA, exclusively. Expenditure line items are according SACS object codes. Include the projected amount budgeted for the SELPA's exclusive use. The "Percent of Total" expenses is automatically calculated. NOTE: Table 4 does not include district LEA, charter LEA, or COE LEA expenditures, there is no Attachment to be completed for Table 4.

Accounting Categories and Codes	Amount	Percentage of Total
Object Code 1000—Certificated Salaries	<input type="text" value="11,884"/>	2.80%
Object Code 2000—Classified Salaries	<input type="text" value="216,980"/>	51.10%
Object Code 3000—Employee Benefits	<input type="text" value="105,721"/>	24.90%
Object Code 4000—Supplies	<input type="text" value="500"/>	0.12%
Object Code 5000—Services and Operations	<input type="text" value="87,332"/>	20.57%
Object Code 6000—Capital Outlay	<input type="text" value="0"/>	0.00%
Object Code 7000—Other Outgo and Financing	<input type="text" value="2,181"/>	0.51%
<b>Total Projected Operating Expenditures:</b>	<b>424,598</b>	<b>100.00%</b>

**D-11. Object Code 7000 --Other Outgo and Financing Description**

Include a description of the expenditures identified under "Object Code 7000—Other Outgo and Financing" by SACS codes. See Local Plan Guidelines for examples of possible entries.

Object 7000, Other Outgo, may include any of the following: (1) Other Tuition, Excess Costs, and Deficit Payments, (2) Special Education Transportation Excess Costs, (3) Pass-through revenue to districts and charters, (4) transfer of apportionments to districts and charters, (5) transfer of indirect costs, and (6) other authorized interfund transfers out.

**TABLE 5**

**Supplemental Aids and Services and Students with Low Incidence Disabilities (D-12 to D-15)**

The standardized account code structure (SACS), goal 5760 is defined as "Special Education, Ages 5–22." Students with a low incidence (LI) disability are classified severely disabled. The LEA may elect to have locally defined goals to separate low-incidence disabilities from other severe disabilities to identify these costs locally.

**D-12. Defined Goals for Students with LI Disabilities**

Does the SELPA, including all LEAs participating in the SELPA, use locally defined goals to separate low-incidence disabilities from other severe disabilities?

YES     NO

**D-13. Total Projected Expenditures for Supplemental Aids and Services in the Regular Classroom and for Students with LI Disabilities**

Enter the projected expenditures budgeted for Supplemental Aids and Services (SAS) disabilities in the regular education classroom.

**D-14. Total Projected Expenditures for Students with LI Disabilities**

Enter the total projected expenditures budgeted for students with LI disabilities.

**D-15. Attachment V: Projected Expenditures by LEA for SAS Provided to Students with Exceptional Needs in the Regular Classroom and Students with LI Disabilities**

Using the current CDE-approved template provided for Attachment V, enter the SELPA's projected funding allocations to each LEA for the provision of SAS to students with exceptional needs placed in the regular classroom setting and for those who are identified with LI disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

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## **LOCAL PLAN**

### **Section E: Annual Service Plan**

## **SPECIAL EDUCATION LOCAL PLAN AREA**



California Department of Education

Special Education Division

Local Plan Annual Submission

## Local Plan Section E: Annual Service Plan

California *Education Code (EC)* sections 56205(b)(2) and (d); 56001; and 56195.9

The Local Plan Section E: Annual Service Plan must be adopted at a public hearing held by the SELPA. Notice of this hearing shall be posted in each school in the SELPA at least 15 days before the hearing. Local Plan Section E: Annual Service Plan may be revised during any fiscal year according to the SELPA's process as established and specified in Section B: Governance and Administration portion of the Local Plan consistent with *EC* sections 56001(f) and 56195.9. Local Plan Section E: Annual Service Plan must include a description of services to be provided by each local educational agency (LEA), including the nature of the services and the physical location where the services are provided (Attachment VI), regardless of whether the LEA is participating in the Local Plan.

### Services Included in the Local Plan Section E: Annual Service Plan

All entities and individuals providing related services shall meet the qualifications found in Title 34 of the *Code of Federal Regulations (34 CFR)* Section 300.156(b), Title 5 of the *California Code of Regulations (5 CCR)* 3001(r) and the applicable portions 3051 et. seq.; and shall be either employees of an LEA or county office of education (COE), employed under contract pursuant to *EC* sections 56365-56366, or employees, vendors or contractors of the State Departments of Health Care Services or State Hospitals, or any designated local public health or mental health agency. Services provided by individual LEAs and school sites are to be included in **Attachment VI**.

**Include a description each service provided. If a service is not currently provided, please explain why it is not provided and how the SELPA will ensure students with disabilities will have access to the service should a need arise.**

- 330–Specialized Academic Instruction/  
Specially Designed Instruction

Provide a detailed description of the services to be provided under this code.

Specialized academic instruction: Adapting, as appropriate to the needs of the child with a disability, the content, methodology, or delivery of instruction to ensure access of the child to the general curriculum, so that he or she can meet the educational standards within the jurisdiction of the public agency that apply to all children.

Service is Not Currently Provided

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210–Family Training, Counseling, Home Visits (Ages 0-2 only)

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA’s continuum of services available to students with disabilities.

210-Family Training, Counseling, Home Visits (Ages 0-2) is offered as part of our full continuum of services but we do not currently have any student requiring this specific service at this time as an offer of FAPE.

220–Medical (Ages 0-2 only)

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA’s continuum of services available to students with disabilities.

220-Medical (Ages 0-2) is offered as part of our full continuum of services but we do not currently have any student requiring this specific service at this time as an offer of FAPE.

230–Nutrition (Ages 0-2 only)

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA’s continuum of services available to students with disabilities.

230-Nutrition (Ages 0-2) is offered as part of our full continuum of services but we do not currently have any student requiring this specific service at this time as an offer of FAPE.

240–Service Coordination (Ages 0-2 only)

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA’s continuum of services available to students with disabilities.

240-Service Coordination (Ages 0-2) is offered as part of our full continuum of services but we do not currently have any student requiring this specific service at this time as an offer of FAPE.

250–Special Instruction (Ages 0-2 only)

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA’s continuum of services available to students with disabilities.

250-Special Instruction (Ages 0-2) is offered as part of our full continuum of services but



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260–Special Education Aide (Ages 0-2 only)       *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA’s continuum of services available to students with disabilities.

270–Respite Care (Ages 0-2 only)       *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA’s continuum of services available to students with disabilities.

340–Intensive Individual Instruction

Provide a detailed description of the services to be provided under this code.

*Service is Not Currently Provided*

350–Individual and Small Group Instruction       *Service is Not Currently Provided*

415–Speech and Language       *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

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result from problems with articulation (excluding abnormal swallowing patterns, if that is the sole assessed disability); abnormal voice quality, pitch, or loudness; fluency; hearing loss; or the acquisition, comprehension, or expression of spoken language. Language deficits or speech patterns resulting from unfamiliarity with the English language and from environmental, economic or cultural factors are not included. Services include specialized instruction and services: monitoring, reviewing, and consultation, and may be direct or indirect, including the use of a speech consultant.

425–Adapted Physical Education

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Adapted physical education: Direct physical education services provided by an adapted physical education specialist to pupils who have needs that cannot be adequately satisfied in other physical education programs as indicated by assessment and evaluation of motor skills performance and other areas of need. It may include individually designed developmental activities, games, sports, and rhythms, for strength development and fitness suited to the capabilities, limitations, and interests of individual students with disabilities who may not safely, successfully, or meaningfully engage in unrestricted participation in the vigorous activities of the general or modified physical education program.

435–Health and Nursing: Specialized Physical Health Care

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Health and nursing–specialized physical health care services: Specialized physical health care services means those health services prescribed by the child’s licensed physician and surgeon, requiring medically related training of the individual who performs the services and which are necessary during the school day to enable the child to attend school (5 CCR Section 3051.12[b]). Specialized physical health care services include but are not limited to suctioning, oxygen administration, catheterization, nebulizer treatments, insulin administration, and glucose testing.

436–Health and Nursing: Other

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Health and nursing–other services: This includes services that are provided to individuals with exceptional needs by a qualified individual pursuant to an IEP when a student has health problems which require nursing intervention beyond basic school health services. Services include managing the health problem, consulting with staff, group and individual counseling,

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making appropriate referrals, and maintaining communication with agencies and health care providers. These services do not include any physician supervised or specialized health care service. IEP required health and nursing services are expected to supplement the regular health services program.

445–Assistive Technology

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA’s continuum of services available to students with disabilities.

445-Assistive Technology is offered as part of our full continuum of services but we do not currently have any student requiring this specific service at this time as an offer of FAPE.

450–Occupational Therapy

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Occupational therapy: Occupational Therapy (OT) includes services to improve student's educational performance, postural stability, self-help abilities, sensory processing and organization, environmental adaptation and use of assistive devices, motor planning and coordination, visual perception and integration, social and play abilities, and fine motor abilities. Both direct and indirect services may be provided within the classroom, other educational settings, or the home, in groups or individually, and may include therapeutic techniques to develop abilities, adaptations to the student's environment or curriculum, and consultation and collaboration with other staff and parents. Services are provided, pursuant to an IEP, by a qualified occupational therapist registered with the American Occupational Therapy Certification Board.

460–Physical Therapy

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Physical therapy: These services are provided, pursuant to an IEP, by a registered physical therapist, or physical therapist assistant, when assessment shows a discrepancy between gross motor performance and other educational skills. Physical therapy includes, but is not limited to, motor control and coordination, posture and balance, self-help, functional mobility, accessibility and use of assistive devices. Services may be provided within the classroom, other educational settings or in the home, and may occur in groups or individually. These services may include adaptations to the student's environment and curriculum, selected therapeutic techniques and activities, and consultation and collaborative interventions with

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510–Individual Counseling

Provide a detailed description of the services to be provided under this code.

Individual counseling: One-to-one counseling, provided by a qualified individual pursuant to an IEP. Counseling may focus on such student aspects as education, career, personal, or be with parents or staff members on learning problems or guidance programs for students. Individual counseling is expected to supplement the regular guidance and counseling program.

*Service is Not Currently Provided*

515–Counseling and Guidance

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Counseling and guidance: Counseling in a group setting, provided by a qualified individual pursuant to an IEP. Group counseling is typically social skills development, but may focus on such student aspects as education, career, personal, or be with parents or staff members on learning problems or guidance programs for students. IEP required group counseling is expected to supplement the regular guidance and counseling program. Guidance services include interpersonal, intrapersonal, or family interventions, performed in an individual or group setting by a qualified individual pursuant to an IEP. Specific programs include social skills development, self-esteem building, parent training, and assistance to special education students supervised by staff credentialed to serve special education students. These services are expected to supplement the regular guidance and counseling program.

520–Parent Counseling

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA’s continuum of services available to students with disabilities.

520-Parent Counseling is offered as part of our full continuum of services but we do not currently have any student requiring this specific service at this time as an offer of FAPE.

525–Social Worker

*Service is Not Currently Provided*

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Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

530–Psychological

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Psychological services: These services, provided by a credentialed or licensed psychologist pursuant to an IEP, include interpreting assessment results for parents and staff in implementing the IEP, obtaining and interpreting information about child behavior and conditions related to learning, and planning programs of individual and group counseling and guidance services for children and parents. These services may include consulting with other staff in planning school programs to meet the special needs of children as indicated in the IEP. IEP required psychological services are expected to supplement the regular guidance and counseling program.

535–Behavior Intervention

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Behavior intervention services: A systematic implementation of procedures designed to promote lasting, positive changes in the student's behavior resulting in greater access to a variety of community settings, social contacts, public events, and placement in the least restrictive environment.

540–Day Treatment

*Service is Not Currently Provided*

545–Residential Treatment

*Service is Not Currently Provided*

610–Specialized Service for Low Incidence Disabilities

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

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continuum of services but we do not currently have any student requiring this specific service at this time as an offer of FAPE.

710–Specialized Deaf and Hard of Hearing  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Specialized deaf and hard of hearing services: These services include speech therapy, speech reading, auditory training, and/or instruction in the student's mode of communication. Rehabilitative and educational services; adapting curricula, methods, and the learning environment; and special consultation to students, parents, teachers, and other school personnel.

715–Interpreter  *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

715-Interpreter is offered as part of our full continuum of services but we do not currently have any student requiring this specific service at this time as an offer of FAPE.

720–Audiological  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Audiological services: These services include measurements of acuity, monitoring amplification, and frequency modulation system use. Consultation services with teachers, parents, or speech pathologists must be identified in the IEP as to reason, frequency, and duration of contact; infrequent contact is considered assistance and would not be included.

725–Specialized Vision  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Specialized vision services: This is a broad category of services provided to students with visual impairments. It includes assessment of functional vision; curriculum modifications necessary to meet the student's educational needs including Braille, large type, and aural media; instruction in areas of need; concept development and academic skills; communication skills including alternative modes of reading and writing; and social, emotional, career, vocational, and independent living skills. It may include coordination of other personnel providing services to the students such as transcribers, readers, counselors, orientation and

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mobility specialists, career/vocational staff, and others, and collaboration with the student's classroom teacher.

730–Orientation and Mobility  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Orientation and mobility: Students with identified visual impairments are trained in body awareness and to understand how to move. Students are trained to develop skills to enable them to travel safely and independently around the school and in the community. It may include consultation services to parents regarding their children requiring such services according to an IEP.

735–Braille Transcription  *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

735-Braille Transcription is offered as part of our full continuum of services but we do not currently have any student requiring this specific service at this time as an offer of FAPE.

740–Specialized Orthopedic  *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

740-Specialized Orthopedic is offered as part of our full continuum of services but we do not currently have any student requiring this specific service at this time as an offer of FAPE.

745–Reading  *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

745-Reading is offered as part of our full continuum of services but we do not currently have any student requiring this specific service at this time as an offer of FAPE.

750–Note Taking  *Service is Not Currently Provided*

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Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

750-Note Taking is offered as part of our full continuum of services but we do not currently have any student requiring this specific service at this time as an offer of FAPE.

755-Transcription  *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

755-Transcription is offered as part of our full continuum of services but we do not currently have any student requiring this specific service at this time as an offer of FAPE.

760-Recreation Service, Including Therapeutic Recreation  *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

760-Recreation Service, Including Therapeutic Recreation is offered as part of our full continuum of services but we do not currently have any student requiring this specific service at this time as an offer of FAPE.

820-College Awareness  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

College awareness: College awareness is the result of acts that promote and increase student learning about higher education opportunities, information, and options that are available including, but not limited to, career planning, course prerequisites, admission eligibility, and financial aid.

830-Vocational Assessment, Counseling, Guidance, and Career Assessment  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Vocational assessment, counseling, guidance, and career assessment: Organized educational



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programs that are directly related to the preparation of individuals for paid or unpaid employment, and may include provision for work experience, job coaching, development and/or placement, and situational assessment. This includes career counseling to assist a student in assessing his/her aptitudes, abilities, and interests in order to make realistic career decisions.

840–Career Awareness  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Career awareness: Transition services include a provision for self-advocacy, career planning, and career guidance. This also emphasizes the need for coordination between these provisions and the Perkins Act to ensure that students with disabilities in middle schools will be able to access vocational education funds.

850–Work Experience Education  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Work experience education: Work experience education means organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, or for additional preparation for a career requiring other than a baccalaureate or advanced degree.

855–Job Coaching  *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

855-Job Coaching is offered as part of our full continuum of services but we do not currently have any student requiring this specific service at this time as an offer of FAPE.

860–Mentoring  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Mentoring: Mentoring is a sustained coaching relationship between a student and teacher through ongoing involvement. The mentor offers support, guidance, encouragement and assistance as the learner encounters challenges with respect to a particular area such as acquisition of job skills. Mentoring can be either formal, as in planned, structured instruction, or

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informal that occurs naturally through friendship, counseling, and collegiality in a casual, unplanned way.

865–Agency Linkages (referral and placement)

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Agency linkages (referral and placement): Service coordination and case management that facilitates the linkage of individualized education programs under this part and individualized family service plans under part C with individualized service plans under multiple Federal and State programs, such as title I of the Rehabilitation Act of 1973 (vocational rehabilitation), title XIX of the Social Security Act (Medicaid), and title XVI of the Social Security Act (supplemental security income).

870–Travel and Mobility Training

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA’s continuum of services available to students with disabilities.

870-Travel and Mobility Training is offered as part of our full continuum of services but we do not currently have any student requiring this specific service at this time as an offer of FAPE.

890–Other Transition Services

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Other transition services: These services may include program coordination, case management and meetings, and crafting linkages between schools and between schools and postsecondary agencies.

900–Other Related Service

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Pursuant to Title 5 of the *California Code of Regulations* (5 CCR) 3051.24, "other related services" not identified in sections 5 CCR sections 3051.1 through 3051.23 must be provided only by staff who possess a license to perform the service issued by an entity within the Department of Consumer Affairs or another state licensing office; or by staff who hold an credential issued by the California Commission on Teacher Credentialing authorizing the service. If code 900 is used, include the information below. Users may select the "+" and "-" buttons to add or delete responses.

*Service is Not Currently Provided*



Description of the "Other Related Service"

Qualifications of the Provider Delivering "Other Related Service"

DRAFT

Special Education Local Plan Area (SELPA) Local Plan

SELPA

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**LOCAL PLAN**  
**Attachments**  
**SPECIAL EDUCATION LOCAL PLAN AREA**



California Department of Education

Special Education Division

Local Plan Annual Submission

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Attachment I

SELPA:

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## Attachment I—Local Educational Agency Listing

### Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

#### **To Add or Delete Rows:**

To add or delete table rows, select the "plus" or "minus" buttons below. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

#### **LEA Membership Changes:**

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

#### **SELPA County/District/School Codes**

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	39	68627	126755	1448	ABLE Charter	Mindie	Brown	(559) 478-1600	mindie.brown@abl echarter.com	<input type="text" value="Previously Reported"/>
	2	10	62380	136499	1905	Ambassador Phillip V. Sanchez II Public Charter	Heather	Stuve	(661) 429-4579	hstuve@llac.org	<input type="text" value="Previously Reported"/>
	3	10	10108	119628	1085	Big Picture Educational Academy	Katie	Adams	(512) 312-5252	kadams@bpeleme ntary.org	<input type="text" value="Previously Reported"/>
	4	10	10108	136291	1580	Career Technical Education Charter	Johnathan	Deleno	(559) 443-4849	jdeleno@fcoe.org	<input type="text" value="Previously Reported"/>
	5	10	10108	140186	2101	Clovis Global Academy	Shawna	Vital	(559) 575-0587	shawna.vital@clov isglobalacademy.o rg	<input type="text" value="Previously Reported"/>
	6	54	72140	136507	1894	Crescent Valley Public Charter II	Heather	Stuve	(661) 429-4579	hstuve@llac.org	<input type="text" value="Previously Reported"/>
	7	10	10108	136523	1893	Crescent View South II	Heather	Stuve	(661) 429-4579	hstuve@llac.org	<input type="text" value="Previously Reported"/>
	8	10	10108	109991	746	Crescent View West Public Charter	Heather	Stuve	(661) 429-4579	hstuve@llac.org	<input type="text" value="Previously Reported"/>
	9	10	10108	6085112	195	Edison-Bethune Charter Academy	Michael	Golden-Lund	(559) 457-2530	m.gold@myebca.c om	<input type="text" value="Previously Reported"/>
	10	10	10108	140038	2099	Endeavor Charter	Katelyn	Carter	(559) 248-0471	kcarter@wscsfamil y.org	<input type="text" value="Previously Reported"/>
	11	10	10108	111682		Fresno County Supt. of Schools	Trina	Frazier	(559) 265-3049	tfrazier@fcoe.org	<input type="text" value="Previously Reported"/>

Attachment I

SELPA:

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	12	10	10108	140764	2113	Golden Charter Academy	Liana	Pellegrino	(559) 293-3157	l.pellegrino@goldencharteracademy.org	<b>Previously Reported</b>
	13	10	10108	111682	787	Hume Lake Charter	Logan	Sebela	(559) 305-7565	lsebela@humelakecharter.org	<b>Previously Reported</b>
	14	10	10108	127514	1503	Kepler Neighborhood School	Sofia	Mora	(559) 495-0849	s.mora@keplerschool.org	<b>Previously Reported</b>
	15	16	63958	136556	1896	Kings Valley Academy II	Heather	Stuve	(661) 429-4579	hstuve@llac.org	<b>Previously Reported</b>
	16	34	67421	137950	1970	Marconi Learning Academy	Heather	Stuve	(661) 429-4579	hstuve@llac.org	<b>Previously Reported</b>
	17	34	67421	132019	1727	Paseo Grande Charter	Heather	Stuve	(661) 429-4579	hstuve@llac.org	<b>Previously Reported</b>
	18	10	10108	140764	890	University High	Aaron	Morgan	(559) 278-8263	aemorgan@mail.fresnostate.edu	<b>Previously Reported</b>



Attachment II

SELPA:

Fiscal Year:

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA:

Fiscal Year:

**Attachment II—Projected Special Education Revenue by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	ABLE Charter	984,436	0	0	193,149	0	0	0	0	1,177,585
2	Ambassador Phillip V. Sanchez II Public Charter	319,294	0	0	38,662	0	0	0	0	357,956
3	Big Picture Educational Academy	436,101	0	0	80,249	0	0	0	0	516,350
4	Career Technical Education Charter	204,018	0	0	38,661	0	0	0	0	242,679
5	Clovis Global Academy	175,313	0	0	34,439	0	0	0	0	209,752
6	Crescent Valley Public Charter II	603,430	0	0	107,702	0	0	0	0	711,132
7	Crescent View South II	1,169,210	0	0	195,423	0	0	0	0	1,364,633
8	Crescent View West Public Charter	1,421,635	0	0	254,554	0	0	0	0	1,676,189

Attachment II

SELPA:

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Edison-Bethune Charter Academy	363,640	0	0	67,578	0	0	0	0	431,218
10	Endeavor Charter	294,123	0	0	54,420	0	0	0	0	348,543
11	Fresno County Supt. of Schools	999,791	0	0	0	0	0	0	14,922	1,014,713
12	Golden Charter Academy	206,195	0	0	42,561	0	0	0	0	248,756
13	Hume Lake Charter	53,250	0	0	9,097	0	0	0	0	62,347
14	Kepler Neighborhood School	297,208	0	0	59,943	0	0	0	0	357,151
15	Kings Valley Academy II	944,997	0	0	169,594	0	0	0	0	1,114,591
16	Marconi Learning Academy	304,465	0	0	53,283	0	0	0	0	357,748
17	Paseo Grande Charter	51,815	0	0	7,473	0	0	0	0	59,288
18	University High	53,962	0	0	0	0	0	0	0	53,962
Totals:		8,882,883	0	0	1,406,788	0	0	0	14,922	10,304,593

Attachment III

SELPA:

Fiscal Year:

**Attachment III—Projected Expenditures by Object Code by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	ABLE Charter	785,000	200,000	208,750	0	135,000	0	0	1,328,750
2	Ambassador Phillip V. Sanchez II Public Charter	322,236	0	56,166	0	21,166	0	0	399,568
3	Big Picture Educational Academy	351,286	130,000	90,401	5,000	98,389	0	0	675,076
4	Career Technical Education Charter	136,643	0	0	32,422	17,280	0	0	186,345
5	Clovis Global Academy	178,585	0	25,558	2,437	4,589	0	8,943	220,112
6	Crescent Valley Public Charter II	492,973	104,794	158,572	339	32,680	0	0	789,358
7	Crescent View South II	1,126,733	82,048	238,645	0	70,555	0	0	1,517,981
8	Crescent View West Public Charter	1,200,465	333,280	272,165	1,317	89,255	0	0	1,896,482
9	Edison-Bethune Charter Academy	143,204	24,184	54,122	15,000	181,250	0	11,816	429,576

Attachment III

SELPA:

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Endeavor Charter	125,000	0	50,000	1,000	147,500	0	0	323,500
11	Fresno County Supt. of Schools	6,884	216,980	104,608	500	88,897	2,181	0	420,050
12	Golden Charter Academy	62,266	44,422	29,047	0	114,148	0	0	249,883
13	Hume Lake Charter	53,186	7,626	12,365	0	6,079	0	0	79,256
14	Kepler Neighborhood School	219,500	33,305	83,478	0	134,731	0	0	471,014
15	Kings Valley Academy II	904,303	25,186	264,061	3,031	56,287	0	0	1,252,868
16	Marconi Learning Academy	163,877	0	207,198	180	10,430	0	0	381,685
17	Paseo Grande Charter	49,872	0	7,801	0	2,520	0	0	60,193
18	University High	48,440	9,106	13,557	0	21,000	0	0	92,103
<b>Totals:</b>		6,370,453	1,210,931	1,876,494	61,226	1,231,756	2,181	20,759	10,773,800

Attachment IV

SELPA:

Fiscal Year:

**Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	ABLE Charter	193,149	13.73%	984,436	11.08%	0	1,177,585
2	Ambassador Phillip V. Sanchez II Public Charter	38,662	2.75%	319,294	3.59%	0	357,956
3	Big Picture Educational Academy	80,249	5.70%	436,101	4.91%	0	516,350
4	Career Technical Education Charter	38,661	2.75%	204,018	2.30%	0	242,679
5	Clovis Global Academy	34,439	2.45%	175,313	1.97%	0	209,752
6	Crescent Valley Public Charter II	107,702	7.66%	603,430	6.79%	0	711,132
7	Crescent View South II	195,423	13.89%	1,169,210	13.16%	0	1,364,633
8	Crescent View West Public Charter	254,554	18.09%	1,421,635	16.00%	0	1,676,189
9	Edison-Bethune Charter Academy	67,578	4.80%	363,640	4.09%	0	431,218

Attachment IV

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Endeavor Charter	54,420	3.87%	294,123	3.31%	0	348,543
11	Fresno County Supt. of Schools	0	0.00%	999,791	11.26%	0	999,791
12	Golden Charter Academy	42,561	3.03%	206,195	2.32%	0	248,756
13	Hume Lake Charter	9,097	0.65%	53,250	0.60%	0	62,347
14	Kepler Neighborhood School	59,943	4.26%	297,208	3.35%	0	357,151
15	Kings Valley Academy II	169,594	12.06%	944,997	10.64%	0	1,114,591
16	Marconi Learning Academy	53,283	3.79%	304,465	3.43%	0	357,748
17	Paseo Grande Charter	7,473	0.53%	51,815	0.58%	0	59,288
18	University High	0	0.00%	53,962	0.61%	0	53,962
<b>Totals:</b>		<b>1,406,788</b>	<b>100.00%</b>	<b>8,882,883</b>	<b>100.00%</b>	<b>0</b>	<b>10,289,671</b>

Attachment V

SELPA:

Fiscal Year:

**Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities**

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	ABLE Charter	0	2,814
2	Ambassador Phillip V. Sanchez II Public Charter	0	0
3	Big Picture Educational Academy	0	0
4	Career Technical Education Charter	0	948
5	Clovis Global Academy	0	0
6	Crescent Valley Public Charter II	0	0
7	Crescent View South II	0	0
8	Crescent View West Public Charter	0	0
9	Edison-Bethune Charter Academy	0	0



Attachment V

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Endeavor Charter	0	1,214
11	Fresno County Supt. of Schools	0	0
12	Golden Charter Academy	0	4,131
13	Hume Lake Charter	0	0
14	Kepler Neighborhood School	0	0
15	Kings Valley Academy II	0	0
16	Marconi Learning Academy	0	0
17	Paseo Grande Charter	0	0
18	University High	0	0
Totals:		0	9,107

# Attachment VI

must be

completed

using the CDE

approved

# Microsoft Excel

# Template

**DRAFT**

