

ESSER III Expenditure Plan

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
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School districts, county offices of education, or charter schools, collectively known as LEAs, that receive Elementary and Secondary School Emergency Relief (ESSER) funds under the American Rescue Plan Act, referred to as ESSER III funds, are required to develop a plan for how they will use their ESSER III funds. In the plan, an LEA must explain how it intends to use its ESSER III funds to address students' academic, social, emotional, and mental health needs, as well as any opportunity gaps that existed before, and were worsened by, the COVID-19 pandemic. An LEA may also use its ESSER III funds in other ways, as detailed in the Fiscal Requirements section of the Instructions. In developing the plan, the LEA has flexibility to include community input and/or actions included in other planning documents, such as the Local Control and Accountability Plan (LCAP), provided that the input and actions are relevant to the LEA's Plan to support students.

For more information please see the Instructions.

Other LEA Plans Referenced in this Plan

Plan Title	Where the Plan May Be Accessed
ELO Grant Plan	BPEA's ELO Grant Plan can be accessed on our website under the About menu, then LCAP/Plan option: https://www.bpeducationalacademy.org/apps/pages/index.jsp?uREC_ID=702136&type=d&pREC_ID=1134954
LCAP	BPEA's LCAP can be accessed on our website under the About menu, then LCAP/Plan option: https://www.bpeducationalacademy.org/apps/pages/index.jsp?uREC_ID=702136&type=d&pREC_ID=1134954

Summary of Planned ESSER III Expenditures

Below is a summary of the ESSER III funds received by the LEA and how the LEA intends to expend these funds in support of students.

Total ESSER III funds received by the LEA

\$ 835,411.00

Plan Section	Total Planned ESSER III Expenditures
Strategies for Continuous and Safe In-Person Learning	\$130,411.00
Addressing Lost Instructional Time (a minimum of 20 percent of the LEAs ESSER III funds)	\$655,000.00
Use of Any Remaining Funds	\$50,000.00

Total ESSER III funds included in this plan

\$ 835,411.00

Community Engagement

An LEA’s decisions about how to use its ESSER III funds will directly impact the students, families, and the local community. The following is a description of how the LEA meaningfully consulted with its community members in determining the prevention and mitigation strategies, strategies to address the academic impact of lost instructional time, and any other strategies or activities to be implemented by the LEA. In developing the plan, the LEA has flexibility to include input received from community members during the development of other LEA Plans, such as the LCAP, provided that the input is relevant to the development of the LEA’s ESSER III Expenditure Plan.

For specific requirements, including a list of the community members that an LEA is required to consult with, please see the Community Engagement section of the Instructions.

A description of the efforts made by the LEA to meaningfully consult with its required community members and the opportunities provided by the LEA for public input in the development of the plan.

During the 20-21 school year, Big Picture Educational Academy engaged in meaningful consultation with students, parents, and staff through surveys that asked questions regarding comfort with distance learning, access to technology, need for more support, etc. Additionally, throughout mandated closures and distance learning, BPEA has engaged in formal and informal opportunities for input with students, parents, teachers, staff, and the wider community, including through the School Site Council and the English Language Advisory Committee. School Site Council meetings are held monthly to solicit input. The English Language Advisory Committee also holds monthly meetings to ensure the unique needs of English learners are being attended to.

Parent outreach has been conducted in Spanish and English.

A number of round table discussions were held with academic staff, including those who work with special education students, English Learners, and other educationally disadvantaged students, to determine the best course of action for these learners as well as resources to help close any gaps in learning during the closures and distance learning. The round table discussions were held to determine the need for future and ongoing support, and to assess concerns regarding safety measures.

To ensure the opportunity for wider community engagement, BPEA conducted public board meetings and public hearings virtually during pandemic-related closures.

Parents are contacted regularly via email and phone calls, providing informal opportunities for input and feedback between formalized data collection (e.g., public hearings, annual surveys).

BPEA evaluated its stakeholder engagement opportunities and determined that Civil Rights groups and tribes are neither present nor served by BPEA.

The formal public hearing for the LCAP was held on May 27, 2021, with final board approval on June 24, 2021.

A description of how the development of the plan was influenced by community input.

Parents, teachers, and instructional aides voiced their desire for supplemental and individualized instruction to address the learning gaps that were realized during distance learning. Parents and teachers also expressed a desire to provide robust social-emotional supports to students, in and out of the classroom. The Summer Extended Learning Program emerged as a popular and desired intervention to stave off and recovery from pandemic related learning losses. Parents and teachers also saw the Summer Extended Learning Program as an opportunity to ensure students transitioning back to in-person learning in a environment that is emotionally supportive and allows for meaningful connections to develop between students and teachers.

Our adult student program teachers and staff requested: individualized instructional delivery, Acellus on-line program, a six-level ESL series for our English learner students, and curriculum embedded assessments, return to two-days/week in-person instruction and supplemental support, and connections to local employers, all of which will be coordinated and overseen by the CTC Vice Principal.

Actions and Expenditures to Address Student Needs

The following is the LEA's plan for using its ESSER III funds to meet students' academic, social, emotional, and mental health needs, as well as how the LEA will address the opportunity gaps that existed before, and were exacerbated by, the COVID-19 pandemic. In developing the plan, the LEA has the flexibility to include actions described in existing plans, including the LCAP and/or Expanded Learning Opportunity (ELO) Grant Plan, to the extent that the action(s) address the requirements of the ESSER III Expenditure Plan.

For specific requirements, please refer to the Actions and Expenditures to Address Student Needs section of the Instructions.

Strategies for Continuous and Safe In-Person Learning

A description of how the LEA will use funds to continuously and safely operate schools for in-person learning in a way that reduces or prevents the spread of the COVID-19 virus.

Total ESSER III funds being used to implement strategies for continuous and safe in-person learning

\$130,411.00

Plan Alignment (if applicable)	Action Title	Action Description	Planned ESSER III Funded Expenditures
LCAP, Learning Continuity Attendance Plan	Learning Technology	Additional computers, related accessories, and learning software for student use in the 2022-23 and 2023-24 academic years, to ensure all students are supplied with a functional laptop to aid in their learning. These computers will also be leveraged if mandated closures are announced by local County health officials (or State officials), or if students fall ill, or they must be quarantined due to virus exposure.	\$100,000.00
LCAP, Learning Continuity Attendance Plan	PPE & Cleaning Supplies	Supplies to ensure adherence to Fresno County public health guidelines and reduce the likelihood of illness transmission (air filters, masks, gloves, handwashing stations, thermometers, face shields, etc.). Estimated expenses for 2022-23 and 2023-24.	\$30,411.00

Addressing the Impact of Lost Instructional Time

A description of how the LEA will use funds to address the academic impact of lost instructional time.

Total ESSER III funds being used to address the academic impact of lost instructional time

\$655,000.00

Plan Alignment (if applicable)	Action Title	Action Description	Planned ESSER III Funded Expenditures
ELO Grant Plan	Paraprofessionals & Instructional Aides for Tiered Intervention	To fund into the 2022-23 and 2023-24 academic years, extended instructional time and individualized attention for students with additional instructional needs as identified by classroom teachers. Funds will pay for the salaries of in-class paraprofessionals and other instructional aides to support classroom teachers and continue making progress toward reversing learning losses realized during mandated distance learning.	\$350,000.00
ELO Grant Plan	Summer Extended Learning Program	To supplement funding for personnel, transportation and supplies for the 2023-24 summer program.	\$100,000.00
ELO Grant Plan	Tutors for English Learners	To fund into the 2022-23 and 2023-24 academic years, tutors for English Learners to ensure they are making adequate progress toward reclassification and to provide additional instructional support to ameliorate learning losses suffered during mandated distance learning.	\$55,000.00
n/a	Adult Independent Study	Big Picture Educational Academy offers an independent study, credit recovery program to adult students. The Vice Principal of the CTC program will be essential to the continued operation of this program as we implement initiatives to bring students in the program during distance learning back on track and in compliance with AB130 and AB167. A key feature of the CTC program is a twice-per-week (3.5 hours/day) in-person supplemental and personalized instruction. Bringing this component back fully and safely will be a key responsibility of the Vice Principal, in addition to working with the Fresno Workforce Development Board to restart and make new connections to local employers for our CTC graduates. (Salary for 2022-23 and 2023-24.)	\$150,000.00

Use of Any Remaining Funds

A description of the how the LEA will use any remaining ESSER III funds, as applicable.

Total ESSER III funds being used to implement additional actions

\$50,000.00

Plan Alignment (if applicable)	Action Title	Action Description	Planned ESSER III Funded Expenditures
ELO Grant Plan	Professional Development	Professional development 2022-23 & 2023-24: Staff will be trained in the importance of social emotional health and how it is connected to academic outcomes. This professional development will help to address the barriers students face and will identify the integrated student supports needed to remove barriers to learning.	\$50,000.00

Ensuring Interventions are Addressing Student Needs

The LEA is required to ensure its interventions will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students most impacted by the COVID–19 pandemic. The following is the LEA’s plan for ensuring that the actions and expenditures in the plan are addressing the identified academic, social, emotional, and mental health needs of its students, and particularly those students most impacted by the COVID–19 pandemic.

Action Title(s)	How Progress will be Monitored	Frequency of Progress Monitoring
Learning Technology	Learning technology will be provided to both assess the impact of additional interventions and supports on academic achievement, as well as provide opportunities for individualizing instruction, especially for educationally disadvantaged students. Technology and related software purchases will be monitored at the classroom and schoolwide levels. Progress toward reaching achievement standards will be monitored through achieving a continual 1:1 student : computer ratio, NWEA MAP assessments, daily observation by teaching staff, and in-class and at-home	Monthly NWEA MAP assessments; daily classroom observations; monthly schoolwide achievement data analysis; daily attendance tracking; weekly online engagement data, if applicable.

Action Title(s)	How Progress will be Monitored	Frequency of Progress Monitoring
	<p>assignments. Teaching staff, instructional support staff, and school administrators will monitor academic achievement progress in addition to attendance patterns to determine if these supports are working and if they need to be adjusted or supplemented to reach desired outcomes.</p>	
<p>PPE & Cleaning Supplies</p>	<p>PPE and other health equipment (air purifiers, thermometers, etc.) will be distributed daily to school site staff and students to ensure the reduced likelihood of illness transmission. Teachers and staff are responsible for positively encouraging students' adherence to COVID19 safety protocols. Progress will also be monitored through positive coronavirus cases at the school.</p>	<p>Daily visual monitoring of staff and student adherence to safety protocols; monthly infections rates among school site personnel and students.</p>
<p>Paraprofessionals & Instructional Aides for Tiered Intervention</p>	<p>Paraprofessionals and instructional aides will provide targeted instructional support to students, especially English Learners and students with disabilities. These personnel will also provide personalized connections to students. Teachers will monitor the effectiveness of instructional aides and paraprofessionals; quantitative data on progress toward academic outcomes through NWEA MAP assessments and teacher-delivered assessments (homework, group assignments, etc.); student attendance rates (i.e., chronic absenteeism); performance evaluations; school climate surveys.</p>	<p>Weekly staff meetings; monthly NWEA MAP assessments; quarterly report cards; monthly attendance rates; annual performance evaluations; annual school climate surveys.</p>
<p>Summer Extended Learning Program</p>	<p>The Summer Extended Learning Program will assist in accelerating the recovery in academic achievement from pandemic related losses for educationally disadvantaged students who enroll in the program. Teachers, staff and school leadership will encourage families to enroll in the</p>	<p>Weekly attendance rates for summer program; end-of-summer surveys to participants and their parents/guardians; monthly NWEA MAP assessments during the academic year to measure progress of students who participated in summer</p>

Action Title(s)	How Progress will be Monitored	Frequency of Progress Monitoring
	<p>Summer Extended Learning Program where they will be provided academic instruction in addition to social-emotional support activities that reconnect students to their peers and to school personnel. School leadership will monitor the success of the summer extending learning program through meetings with instructional staff; informal feedback and input from families whose students are attending the summer program and formal feedback from post-summer program surveys. Teachers and instructional support staff in the program will monitor student behavioral incidences and progress toward academic outcomes.</p>	<p>extending learning compared with those who did not; annual school climate surveys.</p>
Tutors for English Learners	<p>Tutors will provide supplemental individualized instruction for English Learners to accelerate their recovery in academic achievement from pandemic related losses. Teachers will monitor the progress English Learners are making toward reclassification and the impact tutors are having on this progress. The ELAC will also provide additional oversight in how implementing tutoring support is impacting students' progress toward desired outcomes. Additionally, qualitative feedback from English Learners on their satisfaction with tutoring support will also be used to monitor progress toward achieving language acquisition and progress toward reclassification.</p>	<p>Weekly meetings with tutors; monthly NWEA MAP assessments; annual ELPAC results; annual reclassification rates; annual school climate surveys.</p>
Adult Independent Study	<p>The CTC (adult program) Vice Principal's impact on the program will be monitored by BPEA's President & CEO. Progress toward the rebuilding of this program will be monitored through student enrollment numbers, student completion rates,</p>	<p>Annual performance evaluation; weekly attendance rates; quarterly reports on workforce development activities; annual student graduation rates; annual rates of students placed with employers; annual school climate surveys.</p>

Action Title(s)	How Progress will be Monitored	Frequency of Progress Monitoring
	student attendance (online and in-person) rates, and connections to local and regional employers.	
Professional Development	Success of implementing targeted professional development will be measured by teacher feedback on quality of training programs in addressing topics of interest; an increase in the use of social-emotional resources available to students; increases in academic outcomes post-training; student behavioral incidents.	Post-training session feedback from teachers; weekly staff meetings; number of semesterly referrals for social-emotional/mental health services made by teachers post-training; monthly NWEA MAP assessments; monthly attendance rates; annual performance evaluation; monthly counts of behavioral incidents among students.

ESSER III Expenditure Plan Instructions

Introduction

School districts, county offices of education (COEs), or charter schools, collectively known as local educational agencies (LEAs), that receive Elementary and Secondary School Emergency Relief (ESSER) funds under the American Rescue Plan (ARP) Act, referred to as ESSER III funds, are required to develop a plan for how they will use ESSER III funds to, at a minimum, address students' academic, social, emotional, and mental health needs, as well as the opportunity gaps that existed before, and were exacerbated by, the COVID-19 pandemic.

The plan must be adopted by the local governing board or body of the LEA at a public meeting on or before October 29, 2021 and must be submitted for review and approval within five days of adoption. A school district must submit its ESSER III Expenditure Plan to its COE for review and approval; a COE must submit its plan to the California Department of Education for review and approval. A charter school must submit its plan to its chartering authority for review and to the COE of the county in which the charter school operates for review and approval.

In addition, consistent with the requirements of the ARP, Volume 86, *Federal Register*, page 21201, April 22, 2021, the ESSER III Expenditure Plan must be:

- Written in an understandable and uniform format;
- Written in a language that parents can understand, to the extent practicable;
 - If it is not practicable to provide written translations to a parent with limited English proficiency, the plan must be orally translated for parents
- Provided in an alternative format to a parent who is an individual with a disability as defined by the Americans with Disabilities Act, upon request; and
- Be made publicly available on the LEA's website.

For additional information regarding ESSER III funding please see the ARP Act Funding web page at <https://www.cde.ca.gov/fg/cr/arpact.asp>.

For technical assistance related to the ESSER III Expenditure Plan template and instructions, please contact LCFF@cde.ca.gov. For all other questions related to ESSER III, please contact EDReliefFunds@cde.ca.gov.

Fiscal Requirements

- The LEA must use at least 20 percent (20%) of its ESSER III apportionment for expenditures related to addressing the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs.

- For purposes of this requirement, “evidence-based interventions” include practices or programs that have evidence to show that they are effective at producing results and improving outcomes when implemented. This kind of evidence has generally been produced through formal studies and research. There are four tiers, or levels, of evidence:
 - **Tier 1 – Strong Evidence:** the effectiveness of the practices or programs is supported by one or more well-designed and well-implemented randomized control experimental studies.
 - **Tier 2 – Moderate Evidence:** the effectiveness of the practices or programs is supported by one or more well-designed and well-implemented quasi-experimental studies.
 - **Tier 3 – Promising Evidence:** the effectiveness of the practices or programs is supported by one or more well-designed and well-implemented correlational studies (with statistical controls for selection bias).
 - **Tier 4 – Demonstrates a Rationale:** practices that have a well-defined logic model or theory of action, are supported by research, and have some effort underway by a State Educational Agency, LEA, or outside research organization to determine their effectiveness.
- For additional information please see the Evidence-Based Interventions Under the ESSA web page at <https://www.cde.ca.gov/re/es/evidence.asp>.
- The LEA must use the remaining ESSER III funds consistent with section 2001(e)(2) of the ARP Act, including for:
 - Any activity authorized by the Elementary and Secondary Education Act (ESEA) of 1965;
 - Any activity authorized by the Individuals with Disabilities Education Act (IDEA);
 - Any activity authorized by the Adult Education and Family Literacy Act;
 - Any activity authorized by the Carl D. Perkins Career and Technical Education Act of 2006;
 - Coordination of preparedness and response efforts of LEAs with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to COVID-19;
 - Activities to address the unique needs of low-income students, students with disabilities, English learners, racial and ethnic minorities, homeless students, and foster youth, including how outreach and service delivery will meet the needs of each population;
 - Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs;
 - Training and professional development for staff of the LEA on sanitation and minimizing the spread of infectious diseases;
 - Purchasing supplies to sanitize and clean the facilities of an LEA, including buildings operated by such agency;
 - Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under

IDEA, and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements;

- Purchasing education technology (including hardware, software, and connectivity) for students who are served by the LEA that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment;
- Providing mental health services and supports, including through the implementation of evidence-based full-service community schools;
- Planning and implementing activities related to summer learning and supplemental after school programs, including providing classroom instruction or online learning during the summer months and addressing the needs of underserved students;
- Addressing learning loss among students, including underserved students, by:
 - Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiated instruction,
 - Implementing evidence-based activities to meet the comprehensive needs of students,
 - Providing information and assistance to parents and families of how they can effectively support students, including in a distance learning environment, and
 - Tracking student attendance and improving student engagement in distance education;

Note: A definition of “underserved students” is provided in the Community Engagement section of the instructions.

- School facility repairs and improvements to enable operation of schools to reduce risks of virus transmission and exposure to environmental health hazards, and to support student health needs;
- Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and nonmechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door replacement;
- Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention (CDC) for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff;
- Other activities that are necessary to maintain the operation of and continuity of services in LEAs and continuing to employ existing staff of the LEA.

Other LEA Plans Referenced in this Plan

In developing the plan, the LEA has flexibility to include community input and/or actions included in other planning documents, such as the Local Control and Accountability Plan (LCAP) and/or the Expanded Learning Opportunities (ELO) Grant Plan, provided that the input and/or actions address the requirements of the ESSER III Expenditure Plan.

An LEA that chooses to utilize community input and/or actions from other planning documents must provide the name of the plan(s) referenced by the LEA and a description of where the plan(s) may be accessed by the public (such as a link to a web page or the street address of where the plan(s) are available) in the table. The LEA may add or delete rows from the table as necessary.

An LEA that chooses not to utilize community input and/or actions from other planning documents may provide a response of “Not Applicable” in the table.

Summary of Expenditures

The Summary of Expenditures table provides an overview of the ESSER III funding received by the LEA and how the LEA plans to use its ESSER III funds to support the strategies and interventions being implemented by the LEA.

Instructions

For the ‘Total ESSER III funds received by the LEA,’ provide the total amount of ESSER III funds received by the LEA.

In the Total Planned ESSER III Expenditures column of the table, provide the amount of ESSER III funds being used to implement the actions identified in the applicable plan sections.

For the ‘Total ESSER III funds included in this plan,’ provide the total amount of ESSER III funds being used to implement actions in the plan.

Community Engagement

Purpose and Requirements

An LEA’s decisions about how to use its ESSER III funds will directly impact the students, families, and the local community, and thus the LEA’s plan must be tailored to the specific needs faced by students and schools. These community members will have significant insight into what prevention and mitigation strategies should be pursued to keep students and staff safe, as well as how the various COVID–19 prevention and mitigation strategies impact teaching, learning, and day-to-day school experiences.

An LEA must engage in meaningful consultation with the following community members, as applicable to the LEA:

- Students;
- Families, including families that speak languages other than English;
- School and district administrators, including special education administrators;

- Teachers, principals, school leaders, other educators, school staff, and local bargaining units, as applicable.

“Meaningful consultation” with the community includes considering the perspectives and insights of each of the required community members in identifying the unique needs of the LEA, especially related to the effects of the COVID-19 pandemic. Comprehensive strategic planning will utilize these perspectives and insights to determine the most effective strategies and interventions to address these needs through the programs and services the LEA implements with its ESSER III funds.

Additionally, an LEA must engage in meaningful consultation with the following groups to the extent that they are present or served in the LEA:

- Tribes;
- Civil rights organizations, including disability rights organizations (e.g. the American Association of People with Disabilities, the American Civil Liberties Union, National Association for the Advancement of Colored People, etc.); and
- Individuals or advocates representing the interests of children with disabilities, English learners, homeless students, foster youth, migratory students, children who are incarcerated, and other underserved students.
 - For purposes of this requirement “underserved students” include:
 - Students who are low-income;
 - Students who are English learners;
 - Students of color;
 - Students who are foster youth;
 - Homeless students;
 - Students with disabilities; and
 - Migratory students.

LEAs are also encouraged to engage with community partners, expanded learning providers, and other community organizations in developing the plan.

Information and resources that support effective community engagement may be found under *Resources* on the following web page of the CDE’s website: <https://www.cde.ca.gov/re/lc>.

Instructions

In responding to the following prompts, the LEA may reference or include input provided by community members during the development of existing plans, including the LCAP and/or the ELO Grant Plan, to the extent that the input is applicable to the requirements of the ESSER III Expenditure Plan. Descriptions provided should include sufficient detail yet be sufficiently succinct to promote a broad understanding among the LEA's local community.

A description of the efforts made by the LEA to meaningfully consult with its required community members and the opportunities provided by the LEA for public input in the development of the plan.

A sufficient response to this prompt will describe how the LEA sought to meaningfully consult with its required community members in the development of the plan, how the LEA promoted the opportunities for community engagement, and the opportunities that the LEA provided for input from the public at large into the development of the plan.

As noted above, a description of "meaningful consultation" with the community will include an explanation of how the LEA has considered the perspectives and insights of each of the required community members in identifying the unique needs of the LEA, especially related to the effects of the COVID-19 pandemic.

A description of the how the development of the plan was influenced by community input.

A sufficient response to this prompt will provide clear, specific information about how input from community members and the public at large was considered in the development of the LEA's plan for its use of ESSER III funds. This response must describe aspects of the ESSER III Expenditure Plan that were influenced by or developed in response to input from community members.

- For the purposes of this prompt, "aspects" may include:
 - Prevention and mitigation strategies to continuously and safely operate schools for in-person learning;
 - Strategies to address the academic impact of lost instructional time through implementation of evidence-based interventions (e.g. summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs);
 - Any other strategies or activities implemented with the LEA's ESSER III fund apportionment consistent with section 2001(e)(2) of the ARP Act; and
 - Progress monitoring to ensure interventions address the academic, social, emotional, and mental health needs for all students, especially those students disproportionately impacted by COVID-19

For additional information and guidance, please see the U.S. Department of Education's Roadmap to Reopening Safely and Meeting All Students' Needs Document, available here: <https://www2.ed.gov/documents/coronavirus/reopening-2.pdf>.

Planned Actions and Expenditures

Purpose and Requirements

As noted in the Introduction, an LEA receiving ESSER III funds is required to develop a plan to use its ESSER III funds to, at a minimum, address students' academic, social, emotional, and mental health needs, as well as the opportunity gaps that existed before, and were exacerbated by, the COVID-19 pandemic.

Instructions

An LEA has the flexibility to include actions described in existing plans, including the LCAP and/or ELO Grant Plan, to the extent that the action(s) address the requirements of the ESSER III Expenditure Plan. When including action(s) from other plans, the LEA must describe how the action(s) included in the ESSER III Expenditure Plan supplement the work described in the plan being referenced. The LEA must specify the amount of ESSER III funds that it intends to use to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA. Descriptions of actions provided should include sufficient detail yet be sufficiently succinct to promote a broad understanding among the LEA's local community.

Strategies for Continuous and Safe In-Person Learning

Provide the total amount of funds being used to implement actions related to Continuous and Safe In-Person Learning, then complete the table as follows:

- If the action(s) are included in another plan, identify the plan and provide the applicable goal and/or action number from the plan. If the action(s) are not included in another plan, write "N/A".
- Provide a short title for the action(s).
- Provide a description of the action(s) the LEA will implement using ESSER III funds for prevention and mitigation strategies that are, to the greatest extent practicable, in line with the most recent CDC guidance, in order to continuously and safely operate schools for in-person learning.
- Specify the amount of ESSER III funds the LEA plans to expend to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA.

Addressing the Impact of Lost Instructional Time

As a reminder, the LEA must use not less than 20 percent of its ESSER III funds to address the academic impact of lost instructional time. Provide the total amount of funds being used to implement actions related to addressing the impact of lost instructional time, then complete the table as follows:

- If the action(s) are included in another plan, identify the plan and provide the applicable goal and/or action number from the plan. If the action(s) are not included in another plan, write "N/A".

- Provide a short title for the action(s).
- Provide a description of the action(s) the LEA will implement using ESSER III funds to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs.
- Specify the amount of ESSER III funds the LEA plans to expend to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA.

Use of Any Remaining Funds

After completing the Strategies for Continuous and Safe In-Person Learning and the Addressing the Impact of Lost Instructional Time portions of the plan, the LEA may use any remaining ESSER III funds to implement additional actions to address students’ academic, social, emotional, and mental health needs, as well as to address opportunity gaps, consistent with the allowable uses identified above in the Fiscal Requirements section of the Instructions. LEAs choosing to use ESSER III funds in this manner must provide the total amount of funds being used to implement actions with any remaining ESSER III funds, then complete the table as follows:

- If the action(s) are included in another plan, identify the plan and provide the applicable goal and/or action number from the plan. If the action(s) are not included in another plan, write “N/A”.
- Provide a short title for the action(s).
- Provide a description of any additional action(s) the LEA will implement to address students’ academic, social, emotional, and mental health needs, as well as to address opportunity gaps, consistent with the allowable uses identified above in the Fiscal Requirements section of the Instructions. If an LEA has allocated its entire apportionment of ESSER III funds to strategies for continuous and safe in-person learning and/or to addressing the impact of lost instructional time, the LEA may indicate that it is not implementing additional actions.
- Specify the amount of ESSER III funds the LEA plans to expend to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA. If the LEA it is not implementing additional actions the LEA must indicate “\$0”.

Ensuring Interventions are Addressing Student Needs

The LEA is required to ensure its interventions will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students most impacted by the COVID–19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

The LEA may group actions together based on how the LEA plans to monitor the actions’ progress. For example, if an LEA plans to monitor the progress of two actions in the same way and with the same frequency, the LEA may list both actions within the same row of the table. Each action included in the ESSER III Expenditure Plan must be addressed within the table, either individually or as part of a group of actions.

Complete the table as follows:

- Provide the action title(s) of the actions being measured.
- Provide a description of how the LEA will monitor progress of the action(s) to ensure that they are addressing the needs of students.
- Specify how frequently progress will be monitored (e.g. daily, weekly, monthly, every 6 weeks, etc.).

California Department of Education
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